

CITY OF PORT REPUBLIC
6:30 p.m. JANUARY 28, 2015
BUDGET WORKSHOP MEETING

Adequate notice of this meeting was given as required by the Open Public Meetings Act. On the motion of Council President Rummler, seconded by Councilmember Bugdon, and carried to close the workshop portion of the meeting.

COUNCILMEMBERS PRESENT: John Bonthron, Doris Bugdon, Nick Capille, Roger Giberson, Donna Riegel, Craig Rummler, Kevin Wessler

COUNCILMEMBERS ABSENT:

MAYOR: Gary B. Giberson

MUNICIPAL CLERK: Kimberly A. Campellone, RMC

MUNICIPAL AUDITOR: Ken Moore, CPA, RMA and Nancy Sbrolla, CPA, RMA

CHIEF FINANACIAL OFFICER: Gina Simon, CMFO

Council President Craig Rummler called the meeting to order and lead the flag salute. This is to advise the general public and to instruct that it be recorded in the minutes, in compliance with Chapter 231 of the Public Laws of 1975, entitled the "Open Public Meetings Act". The Municipal Clerk of the City of Port Republic posted at City Hall, 143 Main Street, Port Republic and mailed and/or faxed to the Atlantic City Press and the Mainland Journal, a meeting notice setting for the time, date and locations of this meeting.

BUDGET WORKSHOP

Ken Moore stated that the City currently has \$700,000 in surplus which does not include the \$123,000 for the gravel.

Salary increases were agreed upon for the following positions only:

Public Works Supervisor: to receive 2.5% hourly rate increase

Public Works Laborer: to receive \$15.00 per hour from \$12.92 per hour

Municipal Clerk: to receive 2.5% salary increase

Municipal Deputy Clerk: to receive 2.5% hourly rate increase

Municipal Court Administrator: to receive 2.5% hourly rate increase

Qualified Purchasing Agent: to receive \$3,100 yearly salary

The following line items were revised:

Legal Expenses: From \$35,000 to \$30,000

Police Other Expenses: from \$5,000 to \$3,500

Electric: From \$9,000 to \$11,000

Capital Improvement Fund: From \$0 to \$5000

Bond Anticipation Note is \$1,140,675. The decision was made to budget \$140,675 for the BAN payment. Currently, no tax increase in the municipal budget.

OPEN TO PUBLIC PORTION

On the motion of Councilmember Bugdon, seconded by Councilmember Wessler and carried.

CLOSED TO THE FLOOR FOR TOPICS FOR PUBLIC PORTION:

Hearing nothing further from the public, Councilmember Bugdon moved, seconded of Councilmember Riegel and carried to close the public portion.

ADJOURNMENT

On the motion of Councilmember Bugdon, seconded of Councilmember Wessler and carried to adjourn at 7:34 p.m.

Respectfully submitted

Kimberly A. Campellone RMC
Municipal Clerk