

CITY OF PORT REPUBLIC
6:30 p.m. FEBRUARY 23, 2016
BUDGET WORKSHOP MEETING

Adequate notice of this meeting was given as required by the Open Public Meetings Act. On the motion of Council President Pro Tempore Bugdon, seconded by Councilmember Giberson, and carried to close the workshop portion of the meeting.

COUNCILMEMBERS PRESENT: John Bonthron, Doris Bugdon, Nick Capille, Roger Giberson, Kevin Wessler

COUNCILMEMBERS ABSENT: Donna Riegel, Craig Rummler

MAYOR: Gary B. Giberson

MUNICIPAL CLERK: Kimberly A. Campellone, RMC

MUNICIPAL AUDITOR: Nancy Sbrolla, CPA, RMA

CHIEF FINANCIAL OFFICER: Gina Simon, CMFO

Council President Pro Tempore Doris Bugdon called the meeting to order and lead the flag salute. This is to advise the general public and to instruct that it be recorded in the minutes, in compliance with Chapter 231 of the Public Laws of 1975, entitled the "Open Public Meetings Act". The Municipal Clerk of the City of Port Republic posted at City Hall, 143 Main Street, Port Republic and mailed and/or faxed to the Atlantic City Press and the Mainland Journal, a meeting notice setting for the time, date and locations of this meeting.

BUDGET WORKSHOP

The school is requesting \$22,900 from the city to upgrade their technology. This would bring the school at a zero tax increase rather than the \$0.425 which is where it currently stands.

The gravel reserve of \$640,000 will be used to fund the following:

Purchase of a truck: \$10,000

Debt Payment: \$500,000

School technology: \$22,900

Leaving approximately \$110,000 remaining in the gravel reserve.

The following votes were taken:

Change in Debt Payment from \$600,000 to \$500,000

On the motion of Councilmember Wessler, seconded of Councilmember Giberson and carried.

YES: Bugdon, Capille, Wessler, Giberson, Bonthron

NO:

ABSENT: Riegel, Rummler

ABSTAIN:

Line item added for School Technology of \$22,900

On the motion of Councilmember Wessler, seconded of Councilmember Bonthron and carried.

YES: Bugdon, Capille, Wessler, Giberson, Bonthron

NO:

ABSENT: Riegel, Rummler

ABSTAIN:

Public Works salary increases of 3%.

On the motion of Councilmember Bonthron, seconded of Councilmember Wessler and carried.

YES: Bugdon, Capille, Wessler, Giberson, Bonthron

NO:

ABSENT: Riegel, Rummler

ABSTAIN:

The following line items were revised:

LOSAP from \$9,000 to \$4,025

Fire Equipment from \$7,500 to \$12,500

NEW BUSINESS:

Solar Panels (Mayor Giberson)

Meeting will be on February 29th at 1pm.

OPEN TO PUBLIC PORTION

On the motion of Councilmember Giberson, seconded by Councilmember Wessler and carried.

CLOSED TO THE FLOOR FOR TOPICS FOR PUBLIC PORTION:

Hearing nothing further from the public, Councilmember Wessler moved, seconded of Councilmember Bonthron and carried to close the public portion.

ADJOURNMENT

On the motion of Councilmember Wessler, seconded of Councilmember Bonthron and carried to adjourn at 6:37 p.m.

Respectfully submitted

Kimberly A. Campellone RMC
Municipal Clerk