

**CITY OF PORT REPUBLIC**  
**6:00 p.m. FEBRUARY 11, 2014**  
**BUDGET WORKSHOP MEETING**

Adequate notice of this meeting was given as required by the Open Public Meetings Act. On the motion of Council President Rummler, seconded by Councilmember Bugdon, and carried to close the workshop portion of the meeting.

**COUNCILMEMBERS PRESENT:** John Bonthron, Doris Bugdon, Roger Giberson, Donna Riegel (late), Craig Rummler, Kevin Wessler (late)

**COUNCILMEMBERS ABSENT:** John Adams

**MAYOR:** Gary B. Giberson

**MUNICIPAL CLERK:** Kimberly A. Campellone, RMC

**MUNICIPAL AUDITOR:** Ken Moore, CPA, RMA

**CHIEF FINANACIAL OFFICER:** Gina Simon, CMFO

Council President Craig Rummler called the meeting to order and lead the flag salute. This is to advise the general public and to instruct that it be recorded in the minutes, in compliance with Chapter 231 of the Public Laws of 1975, entitled the "Open Public Meetings Act". The Municipal Clerk of the City of Port Republic posted at City Hall, 143 Main Street, Port Republic and mailed and/or faxed to the Atlantic City Press and the Mainland Journal, a meeting notice setting for the time, date and locations of this meeting.

**BUDGET WORKSHOP**

Ken Moore stated that the City currently has \$641,000 in surplus which does not include the \$63,000 for the gravel received for the last six months of 2013.

After a lengthy discussion the following salary increases were agreed upon for the following positions:

Public Works Supervisor: to receive \$21.91 per hour

Public Works Laborer: to receive \$12.92 per hour

Emergency Management Coordinator: to receive \$1,400 yearly stipend

Municipal Court Clerk: to receive \$11.25 per hour

Municipal Clerk: to receive 3% salary increase

Municipal Deputy Clerk: to receive 3% hourly rate increase

Tax Collector and Tax Clerk: to receive 2% salary increase

Electrical Inspector: to receive \$361.73 per month

Tax Assessor: to receive \$900.00 per month

Chief Financial Officer: to receive \$4,450 yearly increase

Bond Anticipation Note is \$1,316,500. Of that amount: \$1,066, 514 is the city hall, \$19,588.00 is the alternates, \$73, 324.91 architect, \$3,050.00 auditor, \$7,323.50 engineer, \$16,857.11 legal, \$66,500.00 backhoe. Leaving approx. \$63,000 left from the BAN after the building is up.

Still responsible for:

Well work (pump) est. cost \$5,000

Generator (propane) est. cost \$30,000

Furniture: clerk, deputy, tax collector, chairs in meeting/conference rooms for council and public, est. cost \$12,000-\$15,000

Computers est. cost \$2,000

Metal detector est. cost \$3,400

Landscaping est. cost \$5,000

Alarm system, proposal pending

Total approx. cost is \$60,000

The decision was made to budget \$100,000 for the BAN, \$50,000 for the new city hall and any additional monies need to stay even with no tax increase in the municipal budget.

**OPEN TO PUBLIC PORTION**

On the motion of Councilmember Bugdon, seconded by Councilmember Wessler and carried.

**CLOSED TO THE FLOOR FOR TOPICS FOR PUBLIC PORTION:**

Hearing nothing further from the public, Councilmember Bugdon moved, seconded of Councilmember Riegel and carried to close the public portion.

**ADJOURNMENT**

On the motion of Councilmember Bugdon, seconded of Councilmember Wessler and carried to adjourn at 6.32 p.m.

Respectfully submitted

Kimberly A. Campellone RMC  
Municipal Clerk