

State of New Jersey Local Government Services

Yea		Municipal User	rrienaly E	
MUNICIPALIT		/ - County of Atlantic		Adopted
Municod	e: 0120		Filename	: 0120_fba_2015.xlsm
		portrepublicnj.org		
	Phone Numbe	r:	609-652-1501	\$\delta \text{\tint{\text{\tint{\text{\tin}\text{\text{\text{\text{\text{\text{\text{\text{\text{\ti}\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\tin}\tint{\text{\tert{\text{\text{\text{\text{\text{\text{\text{\text{\texi}\tint{\tin}\tint{\text{\text{\text{\text{\texi}\text{\text{\texi}\tint{\text{\texi}\tint{\text{\texi}\tint{\text{\texi}\text{\texi}\tin}\tint{\text{\texi}\tint{\texitit}\\tiint{\texit{\tex{
	Mailing Address	5:	143 Main Street	
		····		
Email the UFB if	not using Outlook	Municipality:	Port Republic	State: NJ Zip: 08241
	Mayor			
First Name	Middle Name	Last Name	Term Expires	Business Email
Gary	В	Giberson	12/31/2017	portrepublic.cityclerk@comcast.net
	Chief Adminis	trative Officer	•	
n/a				
	Chief Financia	l Officer	_	
Gina	E	Simon		qinasimon.portrepublic@comast.net
•	Municipal Cler	k	<u>.</u>	
Kimberly	Ann	Campellone		portrepublic.cityclerk@comcast.net
	Governing Boo	dy Members	•	
First Name	Middle Name	Last Name	Term Expires	Business Email
Criag		Rummler	12/31/2015	
John		Bonthron	12/31/2016	
Roger		Giberson	12/31/2017	
Kevin		Wessler	12/31/2018	
Doris	ouet enderskie (voor de bestelde stelle s Biografie	Bugdon	12/31/2015	
Nick		Capille	12/31/2018	
Donna		Riegel	12/31/2018	

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

4014 C 1 1 W D							
2014 Calendar Year Proper					Current Year 2015 Bud		
	Calendar Year	Calendar Year	% of	Avg Residential	<u>Taxes</u>	Actual/Esti	mated <u>Tax Levy</u>
	Tax Rate	Tax Levy	Total Levy	Taxpayer Impact			
Municipal Purpose Tax	0.653	\$505,279.00	18.02%	\$510,206.57	Municipal Purpose Tax	ACTUAL	\$507,910.00
Municipal Library	0.000	\$0.00	0.00%	\$0.00	Municipal Library	%.	\$0.00
Municipal Open Space	0.020	\$15,540.00	0.55%	\$15,626.54	Municipal Open Space	ESTIMATED	<u> </u>
Fire Districts (avg. rate/total levies)	0.000	\$0,00	0.00%	\$0.00	Fire Districts (total levies)		\$0.0
Other Special Districts (total levies)	0.000	\$0.00	0.00%	\$0.00	Other Special Districts (total levies)		\$0.0
Local School District	2.153	\$1,666,762.00	59.45%	\$1,682,197.16	Local School District	ACTUAL	\$1,705,464.0
Regional School District	0.000	\$0.00	0.00%	\$0.00	Regional School District		
County Purposes	0.669	\$517,255.75	18.45%	\$522,707.80	County Purposes	ESTIMATED	\$665,000.0
County Library	0.066	\$51,179.46	1.83%	\$51,567:59	County Library	Weign	
County Board of Health	0.052	\$40,464.54	1.44%	\$40,629.01	County Board of Health	Texas	
County Open Space	0.009	\$7,295.27	0.26%	\$7,031.94	County Open Space	Teacher Inc	
Other County Levies (total)	0.000	\$0.00	0.00%	\$0.00	Other County Levies (total)		
Total (Calendar Year 2014 Budget)	3.622	\$2,803,776.02	100.00%	\$2,829,966.61	Total ESTIMATED amount to be raised by taxe	es	\$2,894,001.00
Total Taxable Valuation as of	October 1, 2014	\$78,132,706.00			Revenue Anticipated, Excluding Tax Levy		650,489.00
(To be used to calculate the current year tax rate Current Year Average Residential Ass		\$78,132,706.00			Budget Appropriations, before Reserve for Unc Total Non-Municipal Tax Levy	ollected Taxes	1,062,41 <u>7.0</u> 0 \$2,386,091.00
					Amount to be Raised by Taxes - Before RUT		\$2,798,019.00
	<u> Prior Y</u>	ear to Current Year Co	<u>omparison</u>		Reserve for Uncollected Taxes (RUT)		\$95,485.65
					Total Amount to be Raised by Taxes		\$2,893,504.65
	Comparison Prior Year 0.653	n - Municipal Purposes Current Year 0.650	<u>Tax Rate</u> % Change (+/-) -0.46%		% of Tax Collections used to Calculate RUT		96,70%
					If % used exceeds the actual collection % then		
	<u>Comparisor</u>	1 - Municipal Purposes	Tax Levy		reference the statutory exception used		
	Prior Year	Current Year %	6 Change (+/-)	\$ Change (+/-)			
	\$505,279.00	\$507,910.00	0.52%	\$2,631.00	Tax Collections - ACTUAL as of Prior Year		
	\$500,275.00	\$507,510.00	0.5270	Φ2,031.00	Total Tax Revenue, Collections CY 2014	•	2,742,160.0
	Comparison - Impact	t on Avg. Residential Ta	x Payment (Mun	icinal Purposes Onl	Total Tax Levy, CY 2014		2,742,100.0
·				\$ Change (+/-)	% of Taxes Collected, CY 2014		97.219
					70 01 1anos conveiva, e 1 2017		71.217
	\$510,206.57	\$507,862.59	-0.46%	(\$2,343.98)	Delinquent Taxes - December 31, 2014		\$75,400.00
				Sheet UFB-1			

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

		% Difference Current vs. Prior Year	S Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Utility	Utility	Utility	Utility	Utility	Utility
08 Su	urplus	-22.29%	(\$48,750.00)	\$218,750.00	\$170,000.00	\$170,000.00		He Oxident of the	5.000000000000000000000000000000000000		The News	(i)	ggargades a transport
08 Lc	ocal Revenue	-5.24%	(\$6,612.00)	\$126,112.00	\$119,500.00	\$119,500.00			15074705554		4		
09 St	tate Aid (without offsetting appropriation)	0.00%	\$0,00	\$176,307.00	\$176,307.00	\$176,307.00	100000000000000000000000000000000000000	Harrist Harrist Charles		10 10 10 10 10 (p. 10 p.	William Co.	A PARTIES OF THE PROPERTY OF T	
	Iniform Construction Code Fees	#DIV/0!	\$0.00	\$0.00	\$0,00	\$0,00	11 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		. A	TO A WARRY		TOTAL TOTAL	
Sp.	pecial Revenue Items w/ Prior Written Consent	0.45 6.45				Znakanina jayan		navách é tárti t	Particle Station	in Adrian in its			
11 Sh	hared Services Agreements	#DIV/0!	\$0.00		\$0.00	Waland Company	1/4				22 2 1 1 (2) (2) (3) (4) (4) (4) (4) (4) (4) (4) (4) (4) (4	1分布)测量3	
	dditional Revenue Offset by Appropriations	#DIV/0!	\$0.00		\$0.00			1410年15月1日 1510年15日	320 (100 km)		######################################	N. 24 (100)	the second second
10 Pu	ublic and Private Revenue	-99.43%	(\$31,747.00)	\$31,929.00	\$182,00	\$182.00	State State of the		E REPOSITO CARA	15.24.4.52	70 5 (1 55.55)	10 No. (1)	A CONTRACTOR
08 O	Other Special Items	100.00%	\$63,250.00	\$63,250.00	\$126,500.00	\$126,500.00	Print to the second		事 器等9000000000000000000000000000000000000		THE HEADS	14. F 18.	三、金融中国中外50
15 Re	eceipts from Delinquent Taxes	-43.46%	(\$44,584.00)	\$102,584.00	\$58,000.00	\$58,000.00	History Inc. 19		使要数据 包括3.000000000000000000000000000000000000	1.2	$= \sum_{i=1}^{n-1} \frac{1}{n^2} \sum_$	- 1 m - 1 m	
AI	mount to be raised by taxation	76768 5.3									是中央的复数的10分	经等级的 医线系统	
07 Lc	ocal Tax for Municipal Purposes	1.84%	\$9,177.00	\$498,733.00	\$507,910.00	\$507,910.00	\$25000 Children 1	학교 환경		34.5	A Company of the Comp	Arrest, Charles	11.00000000000000000000000000000000000
07 M	Inimum Library Tax	#DIV/0!	\$0.00		\$0.00			4.7.13年。	all de Bleid Torre (projet)	eter i i		15 June 1 - 1 -	
54 O	pen Space Levy Tax	#DIV/0!	\$0.00	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	\$0.00	hvir ive Striniyan, ir	Paragraphic and the second sec	11.5145	And of the second		$\begin{array}{cccccccccccccccccccccccccccccccccccc$	John Charles	
07 Ac	Addition to Local District School Tax	#DIV/0!	\$0.00	4.57 (4.48)	\$0.00		Probability of the Control of the Co	11.5%	Anderson English		::::::::::::::::::::::::::::::::::::		3 (4-1) (3-1) (4-1) (3-1) (4-1) (4-1) (3-1) (4-1) (4-1)
08 D∗	Peficit General Budget	#DIV/0!	\$0.00		\$0.00	nga ing pangan seberatan da Kanada sebagai seberatan		2 H/H 2				e dwy a character and a second a	
Te	otal	-4.87%	(\$59,266.00)	\$1,217,665.00	\$1,158,399.00	\$1,158,399.00	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

TIGED EDITORINES PRINCIPLO CE CONTON	A DDD ODD FACTORIO OTIS ES EL DEC	CLEE CENTE LONG CHILDREN
HISER ERIENDLY RUDGET SECTION -	APPROPRIATIONS SUMMARY	(ALL OPERATING RUNOS)

FCOA			Positions Part-Time	% Difference Current v.	S Difference Current v. Prior		Total Appropriation for	General Budget	Public&Private Offsets	Open Space Budget	tegervication and a Utility	Utility	Utility	Utility	Utility '	Utility
				Prior Year	Year	for Service Type (Prior Year)	Service Type (Current Year)									
20	General Government	2.00	14.00	7.32%	\$18,896.00	\$257,975.00	\$276,871.00	\$276,871.00		State of the second of the sec		14 A A S			SEST	- 10 - 10 - 10 - 10 2 2 2 - 1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2
21	Land-Use Administration	ipingationi	1.00	233.33%	\$7,000.00	\$3,000.00	\$10,000.00	\$10,000.00				11 E V 12 E		SASSANINATEDETTANIA (A. Feggetal Warden (A. C.)		A COLOR OF CHARACT
22	Uniform Construction Code		4.00	-0.19%		\$21,529.00	\$21,488.00	\$21,488.00	MUNICIPALITY	Jeg Cop Section 1991					NAC 3 1	
23	Insurance	ASSMEQ!		2.42%	\$2,900,00	\$119,779.00	\$122,679.00	\$122,679.00		A STATE OF STREET AND A STREET	<u> </u>	11 4		SANTAGORA SANTAG		
25	Public Safety		1.00	0.00%	\$0.00	\$65,961.00	\$65,961.00	\$65,961.00				12.4			12-Vigit (1)	1. 2. da 1.
26	Public Works	2.00	2.00	2.88%	\$6,000.00	\$208,031.00	\$214,031.00	\$214,031.00			and government			ACC COMMENTS OF	1945	
27	Health and Human Services	Art verice	175,177	0.00%	\$0.00	\$4,600.00	\$4,600.00	\$4,600.00	(2016-121-1245) A (2016-27-14-14-14-14-14-14-14-14-14-14-14-14-14-	deglaring language and many		9: -2	n ne kennek digipala	ACTION CONTROL TO MANAGED BY		The Armen Marks
28	Parks and Recreation	13	7.00	9.48%	\$2,000.00	\$21,100.00	\$23,100.00	\$23,100.00	n may dispersion projective or makes at \$250 persons dispersion				1991.9		siagnidas relativas et et Eugenomorphis	
29	Education (including Library)		11/20/2003	#DIV/0!	\$0,00	SATES 1 - \$0.00	\$0.00	\$0.00	nisina ka inggakayaja	-Personal Control of the		garanen eta ili				Application in the
30	Unclassified		1 14.5%	0.00%	\$0.00	\$5,200,00	\$5,200.00	\$5,200.00	1771 Fr. 1715/56 8149			Markey Control of the				st was particles.
31	Utilities and Bulk Purchases			3.84%	\$2,000.00	\$52,100.00	\$54,100.00	\$54,100.00	z tisty salita				<u> </u>	n vina projekt		
32	Landfill / Solid Waste Disposal			#DIV/0!	\$0.00	-\$0.00	\$0.00		1.11	1 美加州东西北部管辖				+ 1464W/k	· · · · · · · · · · · · · · · · · · ·	Light Section of the Control of the
35	Contingency			#DIV/0!	\$0.00	\$0.00	\$0.00	11.		ranaaninapii <mark>lla</mark>	- 51 4-11 to 11 11 11 11 11 11 11 11 11 11 11 11 11		ja livet			5 ng <u>1949 ng 19</u> 00 ng 19
36	Statutory Expenditures			0.45%	\$199.00	\$43,865.00	\$44,064.00	\$44,064.00			Elevinia di Perinta		- 6 18 AUSTR	1.44	Tajajánia Arágnetus filip	
37	Judgements			#DIV/0!	\$0.00	S0.00	\$0.00			e de transferie de de 1975.	strum saturated and and a		type to provide the control	* **	vy Haplandy first fig.	
42	Shared Services			#DIV/0!	\$0.00	\$0.00	\$0.00	1421 × 1		1 mingray			1540 v filga filologicki.			4.9 可能能够不多。
43	Court and Public Defender		3,00	-11.06%	(\$3,200.00)	\$28,925.00	\$25,725.00	\$25,725.00		1745						会と書きます は ない。
44	Capital			-52.17%	(\$30,000.00)	\$57,500.00	\$27,500.00	\$27,500.00		5 VII.	1-00700000-00190-001000-0-0	1981年199日 1991年1991年1991年1991年1991年1991年199	Mik Majidjella dane a tar		e i e iuik majingajity (niij	产。到的特殊的 是10.000
45	Debt			35.45%	\$39,057.00	\$110,174.00	\$149,231.00	\$149,231,00		1.1	r (Professional Assistant Feb.				100 St. 100 St. East 200	
46	Deferred Charges			63.63%	\$5,872.00	\$9,228.00	\$15,100.00	\$15,100.00							1 4 4 4 4 4 4 4	A PARTIE THE PROPERTY OF
48	Debt - Type 1 School District			#DIV/0!	\$0.00		\$0.00	ga Albeit Herstein sein f			 1 (1) (1) (1) (1) (2) (1) (2) (1) (2) (1) (2) (1) (2) (1) (2) (2) (2) (2) (2) (2) (2) (2) (2) (2	(6)(10)(20)(4)(2](4)(2](4)(2)(4)(4)(4)(4)(4)(4)(4)(4)(4)(4)(4)(4)(4)	Marie 1975 State of State Co.		NAMES OF STREET	。這個的關係特性的特別的
50	Reserve for Uncollected Taxes			-21,75%	(\$26,677.00)	-\$122,659.00	\$95,982.00	\$95,982.00					Application of the	1944.14	14 1 1 1 1 1 1 1 1 1 1 1	a stratiga da Princia.
55	Surplus General Budget			#DIV/0!	\$0.00	1479年1888年初發展	\$0.00	govern kapitan nggabalah	15		in and and a companie.	一位中央管理通信企業的	minghterent of	New York	h indirectable	"君手"的"荒"的思想的
L	Total	4.00	32.00	2.12%	\$24,006.00	\$1,131,626.00	\$1,155,632.00	\$1,155,632.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00	00.02

Sheet UFB-3

USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

	Non-rea	Future & Futuring Appropriation	Str.,	Line Item. Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation
			1,5,5	NONE		
P2						
3 (m) () () () () () () () () ()			常说		- 학생 	
special princip						
$\begin{array}{cccccccccccccccccccccccccccccccccccc$	12 12 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2					
	· Various Angel		großiester: Erweigen in			
	1944-195 1941-195					
11.00				· · · · · · · · · · · · · · · · · · ·		在一种,我们就是一个一个一个一个一个一个一个一个一个一个一个一个一个一个一个一个一个一个一个

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

	Property Tax Assessn	ients - Taxable Proj	perties (October 1, 2014 Valu	ie)	Property Tax Asse	ssments - Exempt Pr	roperties (October 1, 2014 Va	lue)
		# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total
1	Vacant Land	- 99	\$2,078,500.00	2.66%	15A Public Schools	1	\$1,177,600.00	16.96%
2	Residential	464	\$72,700,700.00	93.05%	15B Other Schools	#### / / 0 :	\$0.00	0.00%
3A/3E	3 Farm	7	\$649,200.00	0.83%	15C Public Property	58	\$4,369,600.00	62.94%
4A	Commercial	12 Mars	\$2,428,000.00	3.11%	15D Church and Charities	1 2	\$760,700.00	10.96%
4B	Industrial	1411 ₁₁ 1 1		0.00%	15E Cemeteries & Graveyards	9	\$146,500.00	2.11%
4C	Apartments			0.00%	15F Other Exempt	4	\$487,700.00	7.03%
	B Railroad	t tradA	To the interest of the second	0.00%				
6A/6E	Business Personal Property	neag feat	\$276,306.00	0.35%				
	Total	583	\$78,132,706.00	100.00%	Total	74	\$6,942,100.00	100.00%
	Average Ratio (%), Assessed to True V Equalized Valuation, Taxable Properties		\$133,468,920.40		Percentage of Exempt vs. Non-Exempt Properties	11.26%		
	Total # of property tax appeals file	ed in 2014	County Tax Board	4.00				
			State Tax Court	0.00				
	Number of 2014 County Tax Board dec	cisions appealed to T	ax Court	ede (1994) herrinald de la compaña de la El Timbologia de la compaña				
	Number of pending property tax appear	ls in State Tax Court	<u>.</u>					
	Amount paid out by municipality for ta							

	Prior Budget Year's Payr	nents in Lieu of Tax	(PILOT) - 5 Year Exemption	ns/Abatements	
		# of	PILOT		Taxes if Billed in Full
		Parcels	Billing/Revenue	Assessed Value	2014 Total Tax Rate
G	Commercial/Industrial Exemption	0 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -		August Sent Company	· 在4000000000000000000000000000000000000
I	Dwelling Exemption	0 == 1			
J	Dwelling Abatement	0	10.000 (10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.00 10.0000000000		· 1985年1月1日 - 1985年 -
K	New Dwelling/Conversion Exemption	0			"连基础是是不是一个一个一个一个一个一个一个一个一个一个一个一个一个一个一个一个一个一个
L	New Dwelling/Conversion Abatement	0.			(大学は新聞された。) のは、新聞のは、「大学のでは、「ない、「ない、」」」」」 「「は、「ない、これ」」」」 「「・********************************
N	Multiple Dwelling Exemption	0			
0	Multiple Dwelling Abatement	11/25/10/0	· · · · · · · · · · · · · · · · · · ·	uitaria itt	
	Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00

Sheet UFB-5

USER FRIENDLY BUDGET SECTION

					4				Long term	Fax Exemptions									
Prior Budget Yea	Prior Budget Year's Payments in Lieu of Yax (PILOT) - Long Term Tax Exemptions					Prior Budget Year's Payments in Lieu of Tax (PILOY) - Long Term Tax Exemptions					Prior Budget Year's Payments in Lies of Tax (PILOT) - Long Term Tax Exemptions				Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions				semptions
Project	Type of Project (use drop-down	ı.		Taxes if Billed In Full	Project	Type of Project (use drop-dow			Taxes if Billed In Fuli	Project	Type of Project (use drop-down			Taxes if Bilied In Full	Project	Type of Project (use drop-down			Taxes if Billed In Full
Name	for data entry)			2014 Total Tax Rate	Name	for data entry			2014 Total Tax Rate	Name	for data entry)	PILOT Billing		2014 Total Tax Rate	Name	for data entry)	PILOT Billing	Assessed Value	2014 Total Tax Ra
tong gastrayon <u>a</u> jjalin kalimo	g ingggjalbilgsstaren	· Pitherinterview	April 200 Sept. 15		£'s	Swift stander	er Lotera Pagas Albara	ACGRETICE TO SERVE	, in the property of the control of	ita's		1.50 mg/mg/mg/	18 计基础的编辑系统		a (5 %)		EL PROPERTIES		1 ついことを必要が
Subtrobleyons and Infer	t. Medicals of a virte	i i mwydauthi	100		8	45.54(5.5	v julyp=h±j⊆qrk/	-70 4 14 DECA	e kinggilik anton tin he	-		and the second second	2 1, 74 - 1715	s tudiçerinin i	144	1 194 185 184 196 198	Section 1		75 × 2850 28100 8
= Mattifact (1204-1400 = 1206-1400 = 1206)	n wanterman a	, garagerengern	1 1 1 1 1	<u> </u>		St. G. St. St.	: :::::::::::::::::::::::::::::::::	gājāga vietbyte ne	of particles from			156,855,000	 Althougher 	L Avida Install	- :		d 3000		11 - 13 - 13 - 13 - 13 - 13 - 13 - 13 -
udodiani filongii gifuogliani ilikabi	a setti emale mes	and the second of the second of	1			e Petitineng	10 Tupot 5-6(100)(8(gg	-Purker From the 61	A shakk toke teklinin h			14 (1967) 343	 Opens on 24th Applications 	120,000	**	 10.50 or -10.50 pg 25.000 	3 - 1900 11		100000000000000000000000000000000000000
managarah dan pengangan dan menangan	g JEgiteyteri	The Charles of the C				10.00074443	e i ni Maria English	THE PROPERTY	intercept construction			1.00 (200.30%)	144 5 50 150 50	Partition of the Control of the Cont		- 1	# 0445 v		100000000000000000000000000000000000000
) SFREETER	 Protegranistation in a service 	Alternative Control			5 5 5 5 5 5	sa Sestifique;		Nota (bağın ülkicik ilik ili			19.55	10,45,085,049,04	CHRIST- CONTRACT		1,000,554544004,0	Singerty with this		100
	Segui (Statute)		2,749, 77, 773	1			 ensitudi proliggi 	Mercus (46,028)	STAGE CONTRACTOR		1	1.41		4200 Phys. (1971) 11 11 11		1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -	E 2005/44 - 1111		1, 50 (417)
transferred and majorital region of the first of the	s oggaphically	- [r Kasach Berlieb	May again a star		7.7.7	or water groups as	Transier, Grunder adde	winds the persons	Commence that is the property of		1 17			The Maria Street	hand have the	i Paleilari (colo.	3 1 4 4 5 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
Affarita vivola originë	e Linjuribaa siderdi	CLIMATE TRANSPORT	Tate Proceeding 1				 To super dutings 	. The service straying allo		28 28 20 10 10 10 10 10	i		et a empa Al-	Providence of No. 10.	The first state		a uniqual factoria.	424.	10.40.40
majastuksi 😁 indese di Austra		- 1904 FOR 1904	Transmiring						-169603-t2-1033-H-160	under in a production of			1 1 1 1 1 1 1 1 1 1	A SAMBANA PARA P	TOTAL TOTAL TOTAL	4.12	i4800449-4044	JAKING PER PET	
Parameter and the property of the re-	2 Table 14 10 10 10 10 10 10 10 10 10 10 10 10 10	Figure 420 Maily is	。 「建築資本等從實施力差	Alle Petrope is a recommen	4494 TAZ 111		1	177 1570	GRIDGE AND SERVICE AND ADDRESS OF THE PARTY	ingevals celebrated announce	1	1	1,344		4 Age 50 35 35 5 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		-0.00 CALLERY	tu ^a enes alla il Norre il I	100 100 100
न्या कुन्द्रके एकस्य स्टेक्ट संगर्भका व	T PERSONAL PROPERTY	PARTER AND	Pagrauti and 1999	PROMETER STATE			1	T	155 - TH, 3 27 (155) 5 (155)	(Egypolyses), Carl 1000000000000000000000000000000000000				71 aud/40/40 /22 09/2016	1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1	1	1000 MONTHS	e-Fore Taylotte	10.000
table to be a fee, egg	나 나무 대표되는 있다는		en/best-tyde/data		Transplayment				ar on the group (ACLESS).	the property of the state of th				i – Liblir Armo vil 1 jlažegi	mylykiikadateatea	-1 "	100 100 100 100 100 100 100 100 100 100	to Harry State on A	1 - 1 - 1 - 1 - 1 - 1 - 1
	um i krija a kiu indidelj	n nad ijejina s eneratija,	25/X59 - 42/3/4/4/8	 4 4 5 5 6 6 7 6 7 6 7 6 7 6 7 6 7 6 7 6 7 6	anvieskovat i kilonini		1	I	1 1 - 1.5g - 1.5x (1.1)	- Establishma (tebralisti (afkirkalista	1 1 2 1 1 1 1 1 1 1			to take the medical	and philosoph and the control	- [11 % July	Jakopen Ogyangsi (Astri	Very action of
ayaan ee daabaa kaa ka	Section of the second	1. April 2000 - 10.0-10.0-10.0-1	1,025,42 (1)88,598,500	12765,8,4759,54661,61	 Epide Edit Section Control Control 		i	1	11 - 12 - 13 - 14 - 15 - 15 - 15 - 15 - 15 - 15 - 15	TOP OFFICE AND PROPERTY AND TO A SEC	E Dassenberkung von der	1.7.654		5 (0.5) (0.5)	Compared Services		9.00.04		FREEDRICK CO.
Albania (1994)	 Triuliango projektion 	COMMA CHILDRE	. NEW YORK WARRY		applications are a constraint.		1		er er familie gleg	- 149-1704-1704-1748-1402-1951-1504-	Called Artist Commercial	44 5 14 5		eren, de centragon	网络阿尔斯斯斯斯斯斯斯斯斯斯斯斯斯斯斯斯斯斯斯斯斯斯斯斯斯斯斯斯斯斯斯斯斯斯斯斯	V 3 42	11 1	Cest (SMTSHS)/sit	Leaguaga (em 17
	A Administration	- 1640 Philip (Justin	12 a 12 a 12 a 13 a 14 a 15 a 16	Firm Veriti Swenici	hpXZea@dydelijda.kt.co.com.kt.c		1		1 5 55 120 1	underlingerigt til Mikietskip el egglere	E stribulie stury in	Programme and the second		7 8 8 9 9 7 7	· State at last terrandores de la		3 - 1 - 2 - 2	The Grand Worldway	Difference in
es a la companya de l	A. M. W C. A. S. M. C.	CARRY (TT SECTION 1999)	- FEE - 12 CANSON	A DECORPORAÇÃO A PROBLEMA DE COMPANSA DE C	12,374,347,432,433,437,434,131,13				 Simple transfer 	10 miles 24 miles 24 miles (10 miles 20 miles 2	i wajawajaniani y		1	10, 25, 25, 20, 20	intellingual deligning the control of the control o	A. 255 13	1.50	y may may use salah	Podračia bakarano i kin
trans to the property	Silvery Court Court Days	 ± (a)/() (percent by) 	100年本の日本日本		$-\frac{1}{2}\left(\frac{1}{2}\sum_{i=1}^{n}\sum_{j=1}^{n}\sum_{j=1}^{n}\sum_{$		Ì		5.0.715.3500	o magaziya wagaaniya Bwaliki	s exemply afficiency	2.6 415 546 11	1	6.5 (4.18.5)	・・・・・・・・・・・・・・・・・・・・・・・・・・・・・・・・・・・・・・	ia sura erro e		71 Pagra(3)(X)(4)(4)	CHROMES-5-
	15.1 4 4 1 1 7	4 4 4 0 4 6	ing Pyring English	d scientificação de Co-	Had (基本) (基本) (4 (4 (4 (4 (4 (4 (4 (4 (4 (4 (4 (4 (4			1	7.5	and the first property	Tima-Vastrabilis	1913/11/11	1			A SV C		9470,005	10.04.02 (estimate)
	1 100 mg f 1 5 mg s	1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -	100 CHE - 100 CHE - 100 CHE	- 12-29.00 appending	ार्च क्षान्त्रीतिकारी समितिहास विकास विकास		. [1		and a weight to the being	o vetanako danak	getampel/extraction is			Teh ili giv alluştığındı ahal	Dr. + N. 1227 T. 1		- Amagaetajiin	· Parisinaline
		Hardward Cong	growth at the confidence of the	r industrial et fan 4 dit steptie	. (F1) [12] [12] [2] [2] [2] [2] [2] [2] [2] [2] [2] [7.7	 - court in of her whitefalls (#5.) 	124522665736655	al Wayle de grand			- 11、1985、1000年,中華自己建立時间的學品等	ga waadega waa na sa		1	1942912-690097cs
	\$10,000,000	i Harry-til-i-	7300 900000-0000	to their teach offer e	operatory) Moravillation Affiliation (Affilia	3.7554.5	1	1		n gan sanguyakin kabi	ageraga in Albertain	(9)(9)(\$160.11)(1)	3.00		Control of the West Chapter of the	n katikawa mining men		5 / N. 4035448	The Transfer of the Table
	111111	Transfer to the Sec	F1494/8449/81[84		, Freedal agrade agranta. A	112.5				n nú-metat a meggaspo <u>s</u> si		attaches e	1 1 1 A	1	· · · · · · · · · · · · · · · · · · ·	a pagenta an ili		4 Tea 18 4 de	SALAH SALAH
	19 Page 1941	salaya Ela Seba	440,542,435,443	1.88684.6894.4896	indiandsc/elebrations	1.00	<u> </u>	i		n in 1975 yn Llefa - Jesk ay	Cartesparent differ	200 10 10 10 10 10 10 10 10 10 10 10 10 1			The Control Stages Expenditure	V LASSIVENE CO. T. C.		1.5 1.5	
7 C	Service of the	1962/951000,000	1904 (NEDER SONATE	LANCERCE SAFETY AND A	SANGEL PARALITY CONTRACTOR	347,547,537	1			e 14 Septembrie de la Selvera de la	nativitità-visa-sile.	Artificity of the first	ar 54,545 to 4		. Paraletak Palati	***		79,71 %	- 的基础等的
4 24 2 3	1,745,41,133,41	- Gatter view of #		Late The property of the	CONTRACTOR - SPANNESS - SPANNESS				<u> </u>	11: 11: 11: 11: 11: 11: 11: 11: 11: 11:	::::::::::::::::::::::::::::::::::::::	3475145965	Salaha Salah	1			.		
		spotential rep	Without wilder	300000000000000000000000000000000000000		4 97799 75	1	·	-		P. 25 S. S. S. 101, 0000	# 10 general - 10 to 10	4	1		A Francisco Control	·		The second state of the second
Total Long Term Exemptions - (Cohenn Total	0.00	<u> </u>		Total Long Term Exemptions •	Cohema Total	\$9,00	\$0,00	50.00	Total Long Term Exemptions	- Coloma Total	\$0.00	\$0.00	\$101	Total Long Term Exemption	ne - Coloma Total	\$0,00	\$0.00	\$0.
	1				A		1 3,50	20.00	30.00	TOWN BOARD COMPARED	1	¥		39.00			3		
Mark "X" if Grand Total	#	1			I		1				i	ll			Total Long Term Exempt	ioas - GRAND TOTAI	\$0.00	\$0,00	\$0.0

Sheet UFB-6C Sheet UFB-6C

USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees		Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body	0.00	8.00	4,600.00	\$4,200.00	\$0.00	\$0.00	\$0.00	\$400.00
Supervisory Staff (Department Heads & Managers)	2,00	5.00	220,755.60	\$152,897.00	\$5,000.00	\$11,955.00	\$39,153.60	\$11,750.00
Police Officers (Including Superior Officers)	0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fire Fighters (Including Superior Officers)	0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
All Other Union Employees not listed above	0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
All Other Non-Union Employees not listed above	2.00	19.00	198,153.44	\$133,279.00	\$6,753.00	\$8,309.00	\$39,562.44	\$10,250.00
Totals	4.00	32.00	423,509.04	\$290,376.00	\$11,753.00	\$20,264.00	\$78,716.04	\$22,400.00

Is the Local Government required to comply with NJSA 11A (Civil Service)? - YES or NO

NO.

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

	Current	ear#of	Current Year Annual Cost	
	Covered I	A embers	Estimate per	Total Current
	(Medica	l & Rx)	Employee	Year Cost
Active Employees - Health Benefits - Annual Cost				
Single Coverage	W	2.00	\$10,655.16	\$21,310.32
Parent & Child	利用() 年には、2007年 (1907年) (2007年)	0.00	\$0.00	\$0.00
Employee & Spouse (or Partner)		0.00	\$0.00	\$0.00
Family		2.00	\$28,702.86	\$57,405.72
Employee Cost Sharing Contribution (enter as negative -)				(\$6,340.32)
Subtotal		4.00	\$39,358.02	\$72,375.72
Elected Officials - Health Benefits - Annual Cost				
Single Coverage		0 :	\$0.00	\$0.00
Parent & Child		0	\$0.00	\$0.00
Employee & Spouse (or Partner)		0	\$0.00	\$0.00
Family		0	\$0.00	\$0.00
Employee Cost Sharing Contribution (enter as negative -)				
Subtotal		0.00	\$0.00	\$0.00
Retirees - Health Benefits - Annual Cost	- 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1			
Single Coverage	N HOTEL E	0	\$0.00	\$0.00
Parent & Child	= 7.77	0	\$0.00	\$0.00
Employee & Spouse (or Partner)		0	\$0.00	\$0.00
Family		0	\$0.00	\$0.00
Employee Cost Sharing Contribution (enter as negative -)				
Subtotal		0.00	\$0.00	\$0.00
GRAND TOTAL		4.00	\$39,358.02	\$72,375.72

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)?
Is prescription drug coverage provided by the SHBP (Yes or No)?

YES YES

USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit (check applicable items)

	Gross Days of		Approved	еск аррисави	Individual
Organization/Individuals Eligible for Benefit	Accumulated Absence	Dollar Value of Compensated Absences	Labor Agreement	Local Ordinance	Employment Agreement
			A Sorva Co. In.	to the second of	
Kimberly Campellone	jaja.		The state of the s	110	X
Gina Simon	WEST STATES OF THE STATES OF T				X
James Milton		11.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1		S439 1-	X
Daniel Giberson					x - sta
		(1) 经营销税 (建 营制 (1) (2) (2) (2) (2) (2) (2) (2) (2) (2) (2	or the Control of Tables		10 (10 (10 (10 (10 (10 (10 (10 (10 (10 (
	7. 0.7 (3. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0.				5 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
			(1,000) (1,000) (2,000) (1,000) (1,000) (2,000)		0.00 mm (40) (40) (40) (40) (40) (40) (40) (40)
				PART OF	
					2000年
			2 1		wite Co
	to the design of the second se		1 (A 4 A 4 A 4 A 4 A 4 A 4 A 4 A 4 A 4 A	Security City as a control of the co	The second secon
				11-10-6-2014-451-451 15-8-201-651-520-351	
		· · · · · · · · · · · · · · · · · · ·	14. T	100 (200) (110,000) (100,0	
				7 (2004) 9 (24) 95 (25) 147 2 (27) 2 (25) 145 (25)	r with the state of
			LIFE VALUE OF THE SECOND	100円の一次で	
	1 15 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	· · · · · · · · · · · · · · · · · · ·	pedel my Colored For Colored Colored		100 000 000 000 000 000 000 000 000 000
	1 (4 12) 11 (4),		Managaratan	14.75	add dCeidena(libeida) Sammaton as middle
	400		55 <u>11</u> 214.	1.45	31 1 3 3 4 3 3 4 3 4 3 4 3 4 3 4 3 4 3 4
	.s.257 41.55		on Substitution		
	- ded - 1.5 %		Table Negavige 3		A STANTANTANTANTANTANTANTANTANTANTANTANTANT
			7 - W - 100 (Section 12 Section		Control of the Contro
	100 (100 m) (4 p) (100 m)			Section 1	
	1974 B. 1935 1974 B. 1985			SCHOOLSE CONTRACTOR	
	+0-2543 19-19-20-1	。 1. 1000年度中央主義の記述を選択しています。 1. 1000年度の開発の対象を開発の対象があります。		27 S D D D D D D D D D D D D D D D D D D	
		1975年,1985年19月 中国中央中央中央企会。 1975年19月 日本東京大学大学大学大学大学、1975年1975年			
				V. GA SANGRES	
	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1				sanata di seleta Paggini sa seleta
Totals	0.00	\$0.00			
Total Funds Reserved	as of end of 2014				
	ropriated in 2015	tod Abouse Tieblits			

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross		Net		Current Year	2016	2017	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
	[:				commence per march commence of	<u> </u>	
Local School Debt		***		Utility Fund - Principal	1 man (1 m) 1 m)			。 11. 10. 10. 10. 10. 10. 10. 10. 10. 10.
Regional School Debt			\$0.00	Utility Fund - Interest				
				Bond Anticipation Notes - Principal	\$140,675.00			
Utility Fund Debt	ria di Colo della comina di Colo di Co			Bond Anticipation Notes - Interest	\$8,556.00	1265 (27) 143 (20)		
0			\$0.00	Bonds - Principal	7 19 19 19 19 19 19 19 19 19 19 19 19 19			
0			\$0.00	Bonds - Interest				
0			\$0.00	Loans & Other Debt - Principal	の 1845年 - 新加速機能を通り 17日 - 日本教育学 - 大学 -	2. 2. 120 (24. 2 . 2. 2. 2. 2. 2. 2. 2. 2. 2. 2. 2. 2. 2. 2. 2. 2.	<u>Googlegis</u>	(C)
0			\$0.00	Loans & Other Debt - Interest				金工品を行 (元本) (元本)
0		egige til d	\$0.00					
0			\$0.00	Total	\$149,231.00	\$0.00	\$0.00	\$0.00
Municipal Purposes								
Debt Authorized	\$36,249.00		\$36,249.00	Total Principal	\$140,675.00	\$0.00	\$0.00	\$0.00
Notes Outstanding	\$1,140,675.00		\$1,140,675.00	Total Interest	\$8,556.00			\$0.00
Bonds Outstanding		·····································	\$0.00	% of Total Current Year Budget	12.91%			
Loans and Other Debt			\$0.00					
			Description	Debt Not Listed Above				
Total (Current Year)	\$1,176,924.00	\$0.00	\$1,176,924.00	Total Guarantees - Governmental	建 基本 等			
				Total Guarantees - Other		Section 17th Course Specific	4/45 748	The second secon
			·	Total Capital/Equipment Leases		And the second s		
Population (2010 census)	1,037	·		Total Other		P. C.		
Per Capita Gross Debt	\$1,134.93			Bond Rating	<u>Moody's</u>	Standard & Poors	<u>Fitch</u>	
Per Capita Net Debt	\$1,134.93			Rating				·
				Year of Last Rating	27 27 28 20 10 10 10 10 10 10 10 10 10 10 10 10 10			
3 Yr. Average Property Valuation	_	\$131,875,803.00		_	······································			
	•			Mark "X" if Municipality has	no bond rating	X		
Net Debt as % of 3 Year Avg Prope	erty Valuation	0.89%		1		COLLEGE CO. BOLLOW TO AND A TOTAL CO. CO.		i
	•			Sheet UFB-10				

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Providing or Receiving Services?	Providing Services To/Receiving Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid	
Receiving	Galloway Township	Recreation	Annual Contribution	The Control of the Co			
Receiving	Galloway Township	Ambulance	Annual Contribution			\$10,000.00	
Receiving	Galloway Township	Senior Services	Annual Contribution			\$2,000.00	
Receiving	Galloway Township	911 Dispatch	Annual Contribution			\$2,000.00	
Receiving	State Police	Police				\$0.00	
N.					1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		
The PV	Company of the compan						
P. (1)							
				 1. 日本日本日本日本日本日本日本日本日本日本日本日本日本日本日本日本日本日本日本		SHORT OF THE STATE	
					eligic (sector a.)		
				14. A 18. E 1. A 18. E 1. E			
Name of the second					- 中央の政権を表現しません。 を名名の主義といれる。		
				- A			
			(1) 1 (1) (1) (1) (1) (1) (1) (1) (1) (1				
数分分				#2 # # # ##############################	1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -		
医铁线 (40.4)					**************************************		
1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0							
	1.4.2 (1.5.1 (1	基金的 《人名·艾克·艾克·艾克·艾克·艾克·艾克·艾克·艾克·艾克·艾克·艾克·艾克·艾克·		70 mm 2 mm			

USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

USER FRIENDLY BUDGET SECTION - Notes

(Press ALT-Enter to go to a new line in each cell)							
							1
	。 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1		125 125				
					Andre Company		
			Table 176				
		14.0 mm (1.5 mm)					10 m
						The state of the s	
					- Vill(1)		1
		2 Y	CHARLES AND INC.		And Andrew Company Community of the Comm		
			State of the many of the state				
							の場合を持ちます。 1987年 - 1987年 - 19
				777 - 1772 - 1772 - 1772 - 1772 - 1772 - 1772 - 1772 - 1772 - 1772 - 1772 - 1772 - 1772 - 1772 - 1772 - 1772 -	・ デースを で _{は他の} を可能している。 がこればであればい これではなった。		
					神経病の 1271年 127	2 of 122 hours	
						100 AAR 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	(4) (4) (4) (4) (4) (4) (4) (4) (4) (4)
					7.5 (a) (b) (c) (c) (c) (c) (c) (c) (c) (c) (c) (c	(1) (2) (2) (2) (3) (3) (4) (4) (4) (4) (4) (4) (4) (4) (4) (4	(2) (2) (2) (2) (2) (2) (2) (2) (2) (2)
(2) (2) (2) (3) (4) (4) (4) (4) (4) (4) (4) (4) (4) (4	기업 (1975년 - 1975년 - 1 1975년 - 1975년						(4) (2) (4) (4) (4) (4) (4) (4) (4) (4) (4) (4
	사진 설립하다. 1982년 - 1987년						
And The Control of th							
	(2017年) 第4年 (1917年) 2017年 (1917年)						
・ 10 年間の発展機能を設備する。 ・ 10 年間の表現の表現の表現の表現の表現の表現の表現の表現の表現の表現の表現の表現の表現の							
							10 大名(中心主義教育) 12 日本の「最初的な」 13 日本の「日本教育」
	部では、主義の関係を表現である。 ・ 1987年 -	の表現を表現である。 では第二人では、1974年 2017年では、1984年の大学(1984年)		では、東京の では、			1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
				29 (sq. "1) A \(\sum_{i} \sum_{i} \sum_	17. (A. A. P. P. C. A. P. C. A. A. P. P. C. A. P. P.		
	Constitution of the Consti					는 사람들이 중요한다. - 사람들이 보고 등록 등록 하는 사람들이 되었다. - 사람들이 등록 등록 하는 사람들이 되었다.	