

State of New Jersey Local Government Services

		_						
Year:	2016	Municipal User	Friendly B	udget				
MUNICIPALITY:	0120 Port Republic City -	County of Atlantic		•	Adopted ~			
Municode:			Filename:	0120_fba_2016.xls	sm			
		portrepublicnj.org						
	Phone Number:	<u>, , , , , , , , , , , , , , , , , , , </u>	609-652-1501					
	Mailing Address:		143 Main Street					
	J							
Email the UFB if no	t using Outlook	Municipality:	Port Republic	State: NJ Zip:	08241			
	Mayor	•						
First Name	Middle Name	Last Name	Term Expires	Business Email				
Gary	В	Giberson	12/31/2017	portrepublic.cityclerk@comca	st.net			
	Chief Administr	ative Officer	_					
N/A								
	Chief Financial	Officer	-					
Gina	E	Simon		ginasimon.portrepublic@cor	mcast.net			
	Municipal Clerk		•					
Kimberly	Α	Campellone		portrepublic.cityclerk@comca	st.net			
	Registered Mun	icipal Accountant	_					
Nancy		Sbrolla		nsbrolla@ford-scott.com				
•	Governing Body	y Members	-					
First Name	Middle Name	Last Name	Term Expires	Business Email				
Craig		Rummler	12/31/2018	portrepublic.cityclerk@comca	st.net			
Nick		Capille	12/31/2017	portrepublic.cityclerk@comca	st.net			
John		Bonthron	12/31/2016	portrepublic.cityclerk@comca	st.net			
Kevin		Wessler	12/31/2016	portrepublic.cityclerk@comca	st.net			
Donna		Riegel	12/31/2016	portrepublic.cityclerk@comca	st.net			
Doris		Bugdon	12/31/2018	portrepublic.cityclerk@comca	st.net			
Roger		Giberson	12/31/2016	portrepublic.cityclerk@comca	st.net			

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

2015 Colondon Voor Dronor	tu Tau Lavias Al La	ontitica lavvina nuonom	tr. towas		Current Veer 2016 Budge	4		
2015 Calendar Year Proper	Calendar Year	Calendar Year	<u>ty taxes</u> % of	Avg Residential	Current Year 2016 Budge	<u>ı</u> Actual/Estimated	Tax Levy	
	Tax Rate			Ü	<u>Taxes</u>	Actual/Estillateu	<u> Tax Levy</u>	
Municipal Dumaga Tay	0.650	<u>Tax Levy</u>	Total Levy	Taxpayer Impact	Municipal Dumosa Tay		\$507.064.00	
Municipal Purpose Tax Municipal Library	0.030	\$507,910.00	17.55% 0.00%	\$507,843.70 \$0.00	Municipal Purpose Tax Municipal Library		\$507,964.00	
Municipal Open Space	0.021	\$15,627.00	0.54%	\$16,407.26	Municipal Open Space		¢15 626 00	
Fire Districts (avg. rate/total levies)	0.021	\$15,027.00	0.54%	\$10,407.20	Fire Districts (total levies)		\$15,626.00	
Other Special Districts (total levies)			0.00%	\$0.00	Other Special Districts (total levies)			
Local School District			0.00%	\$0.00	Local School District		\$1,720,000.00	
Regional School District	2.182	\$1,705,464.00	58.92%	\$1,704,792.24	Regional School District		\$1,720,000.00	
County Purposes	0.778	\$608,230.84	21.01%	\$607,849.84	County Purposes		\$685,000.00	
County Furposes County Library	0.778	\$39,489.18	1.36%	\$39,064.90	County Library		\$085,000.00	
County Board of Health	0.030	\$15,721.98	0.54%	\$16,407.26	County Board of Health			
County Open Space	0.003	\$1,908.37	0.07%	\$2,343.89	County Open Space			
Other County Levies (total)	0.003	\$1,700.37	0.00%	\$0.00	Other County Levies (total)			
Other County Levies (total)			0.0070	Ψ0.00	Other County Levies (total)			
Total (Calendar Year 2015 Budget)	3.705	\$2,894,351.37	100.00%	\$2,894,709.09	Total ESTIMATED amount to be raised by taxes		\$2,928,590.00	
<u> </u>				. , ,	•		. , ,	
Total Taxable Valuation as of	October 1, 2015	\$78,132,706.00			Revenue Anticipated, Excluding Tax Levy		1,072,207.00	
(To be used to calculate the current year tax rat		Ψ70,132,700.00			Budget Appropriations, before Reserve for Uncoll	lasted Tower	1,487,920.00	
Current Year Average Residential Ass		\$78,129,800.00			Total Non-Municipal Tax Levy	ve for Officonected Taxes		
Current Tear Average Residential Ass	=	\$70,129,000.00			• • •		\$2,420,626.00	
	D-2 X/		(Amount to be Raised by Taxes - Before RUT		\$2,836,339.00	
	Prior Y	ear to Current Year C	<u>omparison</u>		Reserve for Uncollected Taxes (RUT)		\$92,250.57	
					Total Amount to be Raised by Taxes		\$2,928,589.57	
		- Municipal Purposes		_				
	Prior Year	Current Year	% Change (+/-)		% of Tax Collections used to Calculate RUT		96.85%	
	0.650	0.650	0.00%					
				_	If % used exceeds the actual collection % then			
	Comparison	- Municipal Purposes	Tax Levy		reference the statutory exception used			
			% Change (+/-)	\$ Change (+/-)	, i			
	\$507,910.00	\$507,964.00	0.01%		Tax Collections - ACTUAL as of Prior Year			
	\$307,910.00	\$307,904.00	0.0170	\$34.00	Total Tax Revenue, Collections CY 2015		2,823,441.00	
	Comparison - Import	on Avg. Residential T	av Pavment (M	nicinal Purnococ Onl		-	2,905,104.00	
			% Change (+/-)	\$ Change (+/-)	% of Taxes Collected, CY 2015		2,903,104.00 97.19%	
				1	70 OI Taxes Collected, CT 2013	=	77.19%	
	\$507,843.70	\$507,843.70	0.00%	\$0.00				
					Delinquent Taxes - December 31, 2015	_	\$77,913.00	
				Sheet UFB-1				

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget
08	Surplus	13.59%	\$23,100.00	\$170,000.00	\$193,100.00	\$193,100.00	
08	Local Revenue	-16.32%	(\$19,500.00)	\$119,500.00	\$100,000.00	\$100,000.00	
09	State Aid (without offsetting appropriation)	0.00%	\$0.00	\$176,307.00	\$176,307.00	\$176,307.00	
08	Uniform Construction Code Fees	#DIV/0!	\$0.00		\$0.00		
	Special Revenue Items w/ Prior Written Consent						
11	Shared Services Agreements	#DIV/0!	\$0.00		\$0.00		
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00		\$0.00		
10	Public and Private Revenue	-100.00%	(\$204,682.00)	\$204,682.00	\$0.00		
08	Other Special Items	321.26%	\$406,400.00	\$126,500.00	\$532,900.00	\$532,900.00	
15	Receipts from Delinquent Taxes	31.90%	\$18,500.00	\$58,000.00	\$76,500.00	\$76,500.00	
	Amount to be raised by taxation						
07	Local Tax for Municipal Purposes	0.01%	\$54.00	\$507,910.00	\$507,964.00	\$507,964.00	
07	Minimum Library Tax	#DIV/0!	\$0.00		\$0.00		
54	Open Space Levy Tax	#DIV/0!	\$0.00		\$0.00		
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00		
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00		
	Total	16.43%	\$223,872.00	\$1,362,899.00	\$1,586,771.00	\$1,586,771.00	\$0.00

Utility	Utility	Utility	Utility	Utility	Utility
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

		Budgeted	Positions			Total Modified	Total
FCOA		Full-Time	Part-Time	% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Appropriation for Service Type (Prior Year)	Appropriation for Service Type (Current Year)
20	General Government	2.00	13.00	4.24%	\$11,749.00	\$276,871.00	\$288,620.00
21	Land-Use Administration		1.00	-70.00%	(\$7,000.00)	\$10,000.00	\$3,000.00
22	Uniform Construction Code		4.00	27.92%	\$6,000.00	\$21,488.00	\$27,488.00
23	Insurance			13.01%	\$15,961.00	\$122,679.00	\$138,640.00
25	Public Safety		1.00	-46.18%	(\$30,461.00)	\$65,961.00	\$35,500.00
26	Public Works	2.00	0.00	-1.02%	(\$2,181.00)	\$214,031.00	\$211,850.00
27	Health and Human Services			-100.00%	(\$4,600.00)	\$4,600.00	\$0.00
28	Parks and Recreation		7.00	28.07%	\$6,485.00	\$23,100.00	\$29,585.00
29	Education (including Library)			#DIV/0!	\$0.00	\$0.00	\$0.00
30	Unclassified			-100.00%	(\$5,200.00)	\$5,200.00	\$0.00
31	Utilities and Bulk Purchases			-1.11%	(\$600.00)	\$54,100.00	\$53,500.00
32	Landfill / Solid Waste Disposal			#DIV/0!	\$0.00	\$0.00	\$0.00
35	Contingency			#DIV/0!	\$0.00	\$0.00	\$0.00
36	Statutory Expenditures			10.11%	\$4,456.00	\$44,064.00	\$48,520.00
37	Judgements			#DIV/0!	\$0.00	\$0.00	\$0.00
42	Shared Services			#DIV/0!	\$14,000.00	\$0.00	\$14,000.00
43	Court and Public Defender		4.00	-0.10%	(\$25.00)	\$25,725.00	\$25,700.00
44	Capital			210.55%	\$57,900.00	\$27,500.00	\$85,400.00
45	Debt			245.05%	\$365,686.00	\$149,231.00	\$514,917.00
46	Deferred Charges			17.88%	\$2,700.00	\$15,100.00	\$17,800.00
48	Debt - Type 1 School District			#DIV/0!	\$0.00	\$0.00	\$0.00
50	Reserve for Uncollected Taxes			-3.89%	(\$3,731.00)	\$95,982.00	\$92,251.00
55	Surplus General Budget			#DIV/0!	\$0.00	\$0.00	\$0.00
	Total	4.00	30.00	37.31%	\$431,139.00	\$1,155,632.00	\$1,586,771.00

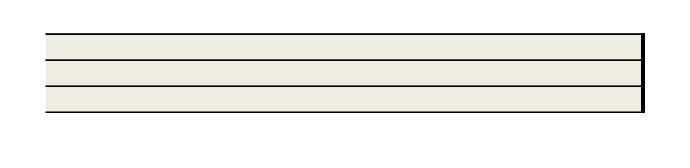
General	Public&Private	Open Space						
Budget	Offsets	Budget	Utility	Utility	Utility	Utility	Utility	Utility
\$286,035.00	\$2,585.00							
\$3,000.00								
\$27,488.00								
\$138,640.00								
\$35,500.00								
\$211,850.00								
\$29,585.00								
\$53,500.00								
\$48,520.00								
\$14,000.00								
\$25,700.00								
\$85,400.00								
\$514,917.00								
\$17,800.00								
\$92,251.00								
\$1,584,186.00	\$2,585.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

USER FRIENDLY BUDGET IN

				STRUCTURAL	BUDGET IM
Revenues at Risk	Future v.	Str.	Story Impalance Offsets	Line Item. Put "X" in cell to the left that corresponds to the type of imbalance.	Amount
			NONE		

Γ SECTION IBALANCES

SALANCES
Comment/Explanation



ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

		11 VILECITIONS	11				
Property Tax Assess		erties (October 1, 2015 Valu		Property Tax Asses		oerties (October 1, 2015 Va	
	# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total
1 Vacant Land	98	\$2,038,500.00	2.61%	15A Public Schools	1	\$1,177,600.00	16.96%
2 Residential	467	\$73,531,100.00	94.11%	15B Other Schools	0	\$0.00	0.00%
3A/3B Farm	3	\$234,300.00	0.30%	15C Public Property	58	\$4,369,600.00	62.95%
4A Commercial	12	\$2,325,900.00	2.98%	15D Church and Charities	2	\$760,700.00	10.96%
4B Industrial			0.00%	15E Cemeteries & Graveyards	9	\$146,500.00	2.11%
4C Apartments			0.00%	15F Other Exempt	4	\$487,200.00	7.02%
5A/5B Railroad			0.00%				
6A/6B Business Personal Property			0.00%	<u> </u>			
Total	580	\$78,129,800.00	100.00%	Total	74	\$6,941,600.00	100.00%
-		•					
Average Ratio (%), Assessed to True	Value	59.70%					
Equalized Valuation, Taxable Propert	ies	\$130,870,686.77		Percentage of Exempt vs.			
		· · ·		Non-Exempt Properties	8.88%		
Total # of property tax appeals fi	led in 2015	County Tax Board	4.00		3,337,		
		State Tax Court					
Number of 2015 County Tax Board do	ecisions appealed to Ta	x Court					
Number of pending property tax appear	Number of pending property tax appeals in State Tax Court						
Amount paid out by municipality for t	ax appeals in 2015						
	11	· ·					
				П	<u> </u>		

	Prior Budget Year's Payr	nents in Lieu of Tax	(PILOT) - 5 Year Exemption	ns/Abatements	
	·	# of	PILOT		Taxes if Billed in Full
		Parcels	Billing/Revenue	Assessed Value	2015 Total Tax Rate
G	Commercial/Industrial Exemption	N/A			
I	Dwelling Exemption	N/A			
J	Dwelling Abatement	N/A			
K	New Dwelling/Conversion Exemption	N/A			
L	New Dwelling/Conversion Abatement	N/A			
N	Multiple Dwelling Exemption	N/A			
О	Multiple Dwelling Abatement	N/A			
	Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00

USER FRIENDLY Long Term T

Prior	Budget Year's	Payments in Lie	u of Tax (PILOT)	- Long Term Tax I	Exemptions	Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions				
Proje Nam	ect	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2015 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2015 Total Tax Rate
						- 1,11-11-1		8		
					N/A					
Total Long Term	Evenntions Co	olumn Total	0.00	0.00	0.00	Total Long Term Exemptions	Column Total	\$0.00	\$0.00	\$0.00
		orumin rotar	0.00	0.00	0.00	Total Long Term Exemptions	- Column Total	φυ.υυ	φυ.υυ	φ0.00
Mark "X" if Gra	ına 10tal									GI

BUDGET SECTION

'ax Exemptions

Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions				Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions					
Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2015 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2015 Total Tax Ra
N/A					N/A				
ong Term Exempt	ions - Column Total	\$0.00	\$0.00	\$0.00	Total Long Term Exemption	\$0.00	\$0.00	\$	
<u> </u>			, , , , , , ,	, , , , , , , , , , , , , , , , , , , ,	Total Long Term Exempt			\$0.00	\$(

et UFB-6C Sheet UFB-6C

USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees		Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body		8.00	4,600.00	\$4,200.00				\$400.00
Supervisory Staff (Department Heads & Managers)	2.00	5.00	245,502.56	\$165,973.00	\$3,746.00	\$14,820.00	\$49,213.56	\$11,750.00
Police Officers (Including Superior Officers)			0.00					
Fire Fighters (Including Superior Officers)			0.00					
All Other Union Employees not listed above			0.00					
All Other Non-Union Employees not listed above	2.00	19.00	187,172.36	\$122,514.00	\$2,000.00	\$10,300.00	\$42,108.36	\$10,250.00
Totals	4.00	32.00	437,274.92	\$292,687.00	\$5,746.00	\$25,120.00	\$91,321.92	\$22,400.00

Is the Local Government required to comply with NJSA 11A (Civil Service)? - YES or NO

NO

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

		Current Year				
	Current Year # of	Annual Cost		Prior Year # of	Prior Year Annual	
	Covered Members	Estimate per	Total Current		Cost per Employee	
	(Medical & Rx)	Employee	Year Cost	(Medical & Rx)	(Average)	Cost
Active Employees - Health Benefits - Annual Cost						
Single Coverage	1.00	\$10,697.52	\$10,697.52	2.00	\$10,655.16	\$21,310.32
Parent & Child	1.00	\$19,148.52	\$19,148.52	0.00	\$0.00	\$0.00
Employee & Spouse (or Partner)	2.00	\$29,846.04	\$59,692.08	0.00	\$0.00	\$0.00
Family	0.00	\$0.00	\$0.00	2.00	\$28,702.86	\$57,405.72
Employee Cost Sharing Contribution (enter as negative -)			(\$8,718.84)			(\$6,340.32)
Subtotal	4.00		\$80,819.28	4.00		\$72,375.72
Elected Officials - Health Benefits - Annual Cost						
Single Coverage	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Parent & Child	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Employee & Spouse (or Partner)	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Family	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Employee Cost Sharing Contribution (enter as negative -)			\$0.00			\$0.00
Subtotal	0.00		\$0.00	0.00		\$0.00
Retirees - Health Benefits - Annual Cost						
Single Coverage	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Parent & Child	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Employee & Spouse (or Partner)	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Family	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Employee Cost Sharing Contribution (enter as negative -)			\$0.00			\$0.00
Subtotal	0.00		\$0.00	0.00		\$0.00
GRAND TOTAL	4.00		\$80,819.28	4.00		\$72,375.72

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)? Is prescription drug coverage provided by the SHBP (Yes or No)?

YES YES

USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit (check applicable items)

					(check applicable items) pproved Individual		
	Gross Days of		Approved		Individual		
	Accumulated	Dollar Value of Compensated	Labor	Local	Employment		
Organization/Individuals Eligible for Benefit	Absence	Absences	Agreement	Ordinance	Agreement		
All City Employees	136.20				X		

Totals	136.20	\$3,275.00
Total Funds Reserved a	as of end of 2015	
Total Funds App	ropriated in 2016	

UFB-9 Accumulated Absence Liability

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

Cocal School Debt		Gross		Net		Current Year	2017	2018	All Additional Future
Regional School Debt		Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
Regional School Debt	_								
Bond Anticipation Notes - Principal \$500,000,00 \$8,317,00 \$8,317,00 \$8,317,00 \$8,317,00 \$8,317,00 \$8,317,00 \$8,317,00 \$8,317,00 \$8,317,00 \$8,317,00 \$8,317,00 \$8,317,00 \$8,317,00 \$8,317,00 \$8,317,00 \$8,317,00 \$8,317,00 \$8,317,00 \$8,317,00 \$8,317,00 \$8,317,00 \$8,317,00 \$8,317,00 \$8,317,00 \$8,317,00 \$8,317,00 \$8,317,00 \$8,317,00 \$8,317,00 \$8,317,00 \$8,317,00 \$8,317,00 \$8,317,00 \$8,317,00 \$8,317,00 \$8,317,00 \$8,317,00 \$8,317,00 \$8,317,00 \$8,317,00 \$8,317,00 \$8,317,00 \$8,317,00 \$8,317,00 \$8,317,00 \$8,317,00 \$8,317,00 \$8,317,00 \$8,317,00 \$8,317,00 \$8,317,00 \$8,317,00 \$8,317,00 \$8,317,00 \$8,317,00 \$8,317,00 \$8,317,00 \$8,317,00 \$8,317,00 \$8,317,00 \$8,317,00 \$8,317,00 \$8,317,00 \$8,317,00 \$8,317,00 \$8,317,00 \$8,317,00 \$8,317,00 \$8,317,00 \$8,317,00 \$8,317,00 \$8,317,00 \$8,317,00 \$8,317,00 \$8,317,00 \$8,317,00 \$8,317,00 \$8,317,00 \$8,317,00 \$8,317,00 \$8,317,00 \$8,317,00 \$8,317,00 \$8,317,00 \$8,317,00 \$8,317,00 \$8,317,00 \$8,317,00 \$8,317,00 \$8,317,00 \$8,317,00 \$8,317,00 \$8,317,00 \$8,317,00 \$8,317,00 \$8,317,00 \$8,317,00 \$8,317,00 \$8,317,00 \$8,317,00 \$8,317,00 \$8,317,00 \$8,317,00 \$8,317,00 \$8,317,00 \$8,317,00 \$8,317,00 \$8,317,00 \$8,317,00 \$8,317,00 \$8,317,00 \$8,317,00 \$8,317,00 \$8,317,00 \$8,317,00 \$8,317,00 \$8,317,00 \$8,317,00 \$8,317,00 \$8,317,00 \$8,317,00 \$8,317,00 \$8,317,00 \$8,317,00 \$8,317,00 \$8,317,00 \$8,317,00 \$8,317,00 \$8,317,00 \$8,317,00 \$8,317,00 \$8,317,00 \$8,317,00 \$8,317,00 \$8,317,00 \$8,317,00 \$8,317,00 \$8,317,00 \$8,317,00 \$8,317,00 \$8,317,00 \$8,317,00 \$8,317,00 \$8,317,00 \$8,317,00 \$8,317,00 \$8,317,00 \$8,317,00 \$8,317,00 \$8,317,00 \$8,317,00 \$8,317,00 \$8,317,00 \$8,317,00 \$8,317,00 \$8,317,00 \$8,317,00 \$8,317,00 \$8,317,00 \$8,317,00 \$8,317,00 \$8,317,00 \$8,317,00 \$8,317,00 \$8,317,00 \$8,317,00	Local School Debt			\$0.00	Utility Fund - Principal				
Chility Fund Debt S0,000	Regional School Debt			\$0.00	[]				
Some					I I				
Second S	Utility Fund Debt				·	\$8,317.00			
Comparison Com	0				· I				
Coans & Other Debt - Interest Coans & Other Debt - Interes	[0				i I				
South Sout	0				- - - - - - - - -				
Total S508,317.00 S0.00	0				Loans & Other Debt - Interest				
Municipal Purposes	0				<u> </u>		. [
Debt Authorized \$36,249.00 \$36,249.00 \$36,249.00 \$1,000,000.00 \$1,000,000.00 \$1,000,000.00 \$1,000,000.00 \$1,000,000.00 \$1,000,000.00 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$	0			\$0.00	Total	\$508,317.00	\$0.00	\$0.00	\$0.00
Notes Outstanding \$1,000,000.00 \$1,000,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	• • • • • • • • • • • • • • • • • • •						Г		
Sonds Outstanding	_				: I				\$0.00
Loans and Other Debt Standard Stand		\$1,000,000.00			i I		\$0.00	\$0.00	\$0.00
Description Debt Not Listed Above	Bonds Outstanding			\$0.00	% of Total Current Year Budget	32.03%			
Total (Current Year) \$1,036,249.00 \$0.00 \$1,036,249.00 Total Guarantees - Governmental Total Guarantees - Other Total Capital/Equipment Leases Total Other	Loans and Other Debt			\$0.00					
Population (2010 census) 1,037 Per Capita Gross Debt Per Capita Net Debt Sy99.28 3 Yr. Average Property Valuation \$130,413,403.00 Total Guarantees - Other Total Capital/Equipment Leases Total Other Bond Rating Rating Year of Last Rating Year of Last Rating Mark "X" if Municipality has no bond rating Mark "X" if Municipality has no bond rating					-		Debt Not Lis	sted Above	
Population (2010 census) 1,037 Per Capita Gross Debt Per Capita Net Debt Sy99.28 3 Yr. Average Property Valuation \$130,413,403.00 Syn. Average Property Valuation \$130,413,403.00 Mark "X" if Municipality has no bond rating Mody Mark Mody Mark Mody Mark Mody Mark Mody Mark Mody Mody Mark Mody	Total (Current Year)	\$1,036,249.00	\$0.00	\$1,036,249.00	Total Guarantees - Governmental				
Per Capita Gross Debt \$999.28 Per Capita Net Debt \$999.28 Year of Last Rating Year of Last Rating Mark "X" if Municipality has no bond rating Mondy's Mark "X" if Municipality has no bond rating Mondy's Standard & Poors Fitch Year of Last Rating Mondy's Standard & Poors Fitch Year of Last Rating Year of Last Rating Year of Last Rating Mondy's Year of Last Rating Mondy's Year of Last Rating Mondy's Year of Last Rating Year of Last Rating Mondy's Year of Last Rating Mondy's Year of Last Rating Year of Last Rating Mondy's Year of La					Total Guarantees - Other				
Per Capita Gross Debt \$999.28 Per Capita Net Debt \$999.28 Per Capita Net Debt \$999.28 3 Yr. Average Property Valuation \$130,413,403.00 Mark "X" if Municipality has no bond rating Moody's Standard & Poors Fitch Rating Year of Last Rating Moody's Standard & Poors Fitch Per Capita Net Debt Rating Year of Last Rating Moody's Standard & Poors Fitch Wark "X" if Municipality has no bond rating Moody's Standard & Poors Fitch Wark "X" if Municipality has no bond rating					Total Capital/Equipment Leases				
Per Capita Net Debt \$999.28 Syr. Average Property Valuation \$130,413,403.00 Mark "X" if Municipality has no bond rating Mark "X" if Municipality has no bond rating	Population (2010 census)	1,037			Total Other				
Per Capita Net Debt \$999.28 Syr. Average Property Valuation \$130,413,403.00 Mark "X" if Municipality has no bond rating Mark "X" if Municipality has no bond rating					_				
Year of Last Rating Year of Last Rating Mark "X" if Municipality has no bond rating	Per Capita Gross Debt	\$999.28			Bond Rating	Moody's	Standard & Poors	<u>Fitch</u>	
3 Yr. Average Property Valuation \$130,413,403.00 Mark "X" if Municipality has no bond rating	Per Capita Net Debt	\$999.28			Rating				
3 Yr. Average Property Valuation \$130,413,403.00 Mark "X" if Municipality has no bond rating	<u> </u>				Year of Last Rating				
	3 Yr. Average Property Valuation		\$130,413,403.00						•
		=			 Mark ''X'' if Municipality has i	no bond rating			
$V_0 = V_0 $	Net Debt as % of 3 Year Avg Property	v Valuation	0.79%			·· · · · · · · · · · · · · · · · ·			

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

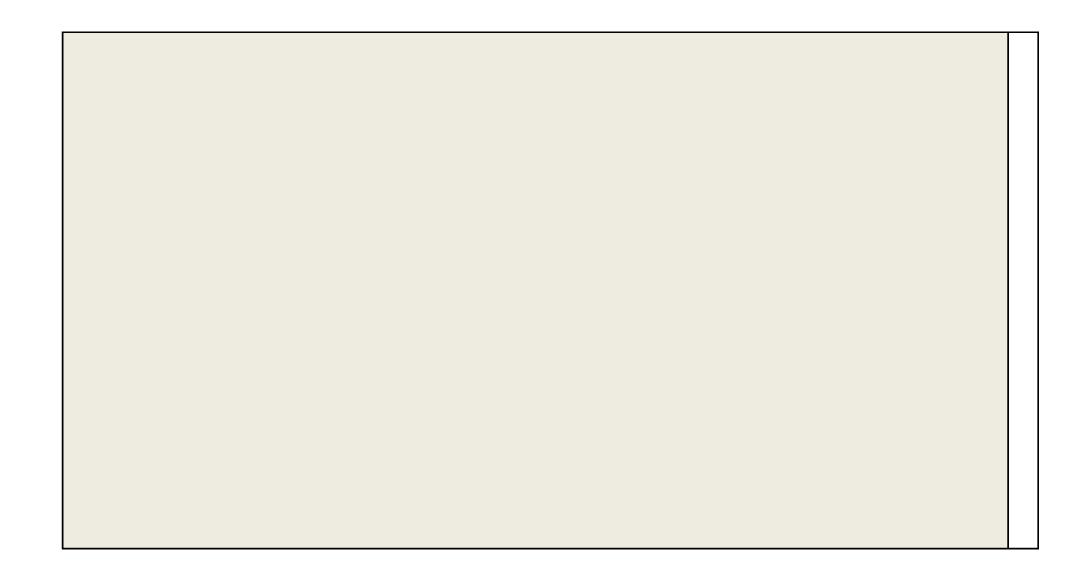
Providing or Receiving Services?	Providing Services To/Receiving Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
Receiving	State Police	Police				\$0.00
Receiving	Galloway Township	Recreation				\$10,000.00
Receiving	Galloway Township	Ambulance				\$10,000.00
Receiving	Galloway Township	Senior Services				\$2,000.00
Receiving	Galloway Township	911 Dispatch				\$2,000.00

Sheet UFB-11

USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

USER FRIENDLY BUDG

(Press ALT-Enter to go to a new line in each cell)	
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ET SECTION - Notes

