State of New Jersey Local Government Services

Municode: 0120 Filename: 0120 fba 2024.xlsm	Year:	2024	Municipal User	Friendly B	uaget					
Municode: 0120 Website: www.portrepublicnj.org Phone Number: 609-652-1501 Mailing Address: 143 Main Street Municipality: Port Republic State: NJ Nunicipality: Port Republic State: NJ Zip: 08241		0120 Port Republic City -	County of Atlantic		-	Adopted		Government Type:	City	
Website: www.portrepublicnj.org Phone Number: 609-652-1501 Mailing Address: 143 Main Street Municipality: Port Republic State: NJ Nunicipality: Port Republic State: NJ Zip: 08241	Municode:	0120		Filename:	0120 fba 2024.xls	m			·	
Phone Number: 609-652 1501 Mailing Address: 143 Main Street Municipality: Port Republic State: NJ Zip: 08241 Mayor First Name Middle Name Last Name Term Expires Business Email Monica Giberson rrayor@portrepublicnj.org Kim@portrepublicnj.org Kim@portrepublicnj.org Jenna Kelly Municipal Clerk			www.portrepublicni.org					Election Type:	Partisan	
Municipality: Port Republic State: NJ Zip: 08241 Mayor Middle Name Last Name Term Expires Business Email Monica Giberson mayor@portrepublicnj.org Chief Administrative Officer KImberly Campellone kim@portrepublicnj.org Chief Financial Officer Jenna Kelly enna@portrepublicnj.org Municipal Clerk enna@portrepublicnj.org				609-652-1501			2000 000 2000 2000 2000 2000 2000 2000			·
Municipality: Port Republic State: NJ Zip: 08241 Mayor Middle Name Last Name Term Expires Business Email Monica Giberson mayor@portrepublicnj.org Chief Administrative Officer KImberly Campellone kim@portrepublicnj.org Chief Financial Officer Jenna Kelly enna@portrepublicnj.org Municipal Clerk enna@portrepublicnj.org		Mailing Address:		143 Main Street			an a			
Mayor First Name Middle Name Last Name Term Expires Business Email Monica Giberson mayor@portrepublicnj.org Chief Administrative Officer kim@portrepublicnj.org KImberly Campellone kim@portrepublicnj.org Jenna Kelly jenna@portrepublicnj.org Municipal Clerk jenna@portrepublicnj.org		U								
Mayor First Name Middle Name Last Name Term Expires Business Email Monica Giberson mayor@portrepublicnj.org Chief Administrative Officer kim@portrepublicnj.org KImberly Campellone kim@portrepublicnj.org Jenna Kelly jenna@portrepublicnj.org Municipal Clerk jenna@portrepublicnj.org			Municipality:	Port Republic	State: NJ Zip:	08241				
First Name Middle Name Last Name Term Expires Business Email Monica Giberson mayor@portrepublicnj.org Chief Administrative Officer KImberly Campellone kim@portrepublicnj.org Chief Financial Officer Jenna Kelly jenna@portrepublicnj.org		Mayor								
Chief Administrative Officer KImberly Campellone kim@portrepublicnj.org Chief Financial Officer jenna@portrepublicnj.org Jenna Kelly jenna@portrepublicnj.org Municipal Clerk		-	Last Name	Term Expires	Business Email					
Chief Administrative Officer KImberly Campellone kim@portrepublicnj.org Chief Financial Officer jenna@portrepublicnj.org Jenna Kelly jenna@portrepublicnj.org Municipal Clerk	Monica		Giberson		mayor@portrepubilcnj.org					
Chief Financial Officer Jenna Kelly Municipal Clerk		Chief Administ	rative Officer							
Jenna Kelly jenna@portrepublicnj.org Municipal Clerk	Kimberly				kim@portrepublicnj.org					
Municipal Clerk		Chief Financial	Officer	•						
		and a start of the second s			jenna@portrepublicnj.org					
Kimberly Campellone kim@portrepublicnj.org		2014/2014/02/12/02/19/01/09/02/12/02/14/02/02/02/02/02/02/02/02/02/02/02/02/02/		a						
					kim@portrepublicn].org					
Registered Municipal Accountant				1						
Nancy Sbrolla nsbrolla@ford-scott.com					nsbrolla@ford-scott.com					
Governing Body Members			•							
First Name Middle Name Last Name Term Expires Business Email		Middle Name			I and the second se	-				
Roger Giberson 12/31/2024 roger@portrepublicnj.org	Roger									
Steven Allgever 12/31/2024 steven@portrepublicnj.org										
Doris Bugdon 12/31/2024 doris@portrepublicnj.org Jeff Ropiecki 12/31/2026 jeff@portrepublicnj.org	Dons									
Jeff Ropiecki 12/31/2026 Jeff@portrepublicnj.org Donna Riegel 12/31/2025 donna@portrepublicnj.org										
Michael Turner 12/31/2026 michael@portrepublicij.org			we were the standard with the University of the standard standard and the standard in the standard standard standard in the standard stan							
			Tumer	12/01/2020	Internation Porticipation Ports					
			an a							

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

2023 Calendar Year Propert				A	<u>Current Year 2024 B</u>	Actual/Estimated	Tax Levy
	Calendar Year	Calendar Year	% of	Avg Residential	Taxes	Actual/Estimated	<u>Tax Levy</u>
	Tax Rate	<u>Tax Levy</u>	Total Levy	Taxpayer Impact			0077 026 22
Municipal Purpose Tax	0.517	\$605,259.14	16.79%	\$595.13	Municipal Purpose Tax	ESTIMATED	\$877,035.32
Municipal Library		400 401 00	0.00%	\$0.00	Municipal Library	ESTIMATED	\$24,000.00
Municipal Open Space	0.020	\$23,421.30	0.65%	\$23.02 \$0.00	Municipal Open Space	ESTIMATED	\$24,000.00
Municipal Arts and Culture			0.00%		Municipal Arts and Culture		
Fire Districts (avg. rate/total levies)			0.00%	\$0.00 \$0.00	Fire Districts (total levies) Other Special Districts (total levies)		
Other Special Districts (total levies)	1.052	AD 1/0 0/1 00		\$0.00	Local School District	ESTIMATED	\$2,175,000.00
Local School District	1.852	\$2,168,064.00	60.15%			DOTIMATED	\$2,175,000.00
Regional School District	0.611	0716 (61 (0	0.00%	\$0.00	Regional School District	ESTIMATED	\$720,000.00
County Purposes	0.611	\$715,654.69	19.85% 1,41%	\$703.33	County Purposes County Library	ESTIMATED	\$52,000.00
County Library	0.043	\$50,676.56		\$49.50	County Library County Board of Health	ESTIMATED	\$35,000.00
County Board of Health	0.029	\$33,310.12	0.92%	\$33.38		ESTIMATED	\$9,000.00
County Open Space	0.007	\$8,206.73	0.23%	\$8.06	County Open Space	ESTIMATED	\$75,000,00
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)		
Total (Calendar Year 2023 Budget)	3.079	\$3,604,592.54	100.00%	\$3,544.30	Total ESTIMATED amount to be raised by	taxes	\$3,892,035.32
Total Taxable Valuation as of	October 1, 2023	\$118,533,400.00			Revenue Anticipated, Excluding Tax Levy		633,731.75
(To be used to calculate the current year tax rate	:) =				Budget Appropriations, before Reserve for	Uncollected Taxes	1,475,513.75
Current Year Average Residential Ass	sessment	\$115,112.00			Total Non-Municipal Tax Levy		\$3,015,000.00
	<u> </u>				Amount to be Raised by Taxes - Before RU	T	\$3,856,782.00
	Prior Y	ear to Current Year C	Comparison		Reserve for Uncollected Taxes (RUT)		\$31,887.09
					Total Amount to be Raised by Taxes		\$3,888,669.09
	Companioon	ı - Municipal Purposes	Tay Data				
	Prior Year		% Change (+/-)	1	% of Tax Collections used to Calculate RU	r	99.18%
			43.13%	-	70 OF Tax Concelions used to Calculate ICO	£	
	0.517	0.740	43,13%]	If % used exceeds the actual collection % th	an an	
	<u>Comparison</u>	- Municipal Purposes	Tax Levy	.	reference the statutory exception used		
	Prior Year (Current Year 9	6 Change (+/-)	\$ Change (+/-)			
	\$605,259.14	\$877,035.32	44.90%	\$271,776.18	Tax Collections - ACTUAL as of Prior Y	<u>'ear</u>	
					Total Tax Revenue, Collections CY 2023		3,595,661.51
<u>(</u>	<u> Comparison - Impac</u>	<u>t on Avg. Residential T</u>					3,625,148.71
	Prior Year (Current Year 9	6 Change (+/-)	\$ Change (+/-)	% of Taxes Collected, CY 2023		99.19%
	\$595.13	\$851.83	43.13%	\$256.70			
		+ 100		*******	Delinquent Taxes - December 31, 2023		\$28,258.47
				Sheet UFB-1			
				SHEEL OF D-1			

FCOA		% Difference Current vs. Prior Year	S Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Arts and Culture Trust Fund	Utility	Utility	Utility	Utility	Utility
08	Surplus	0.31%	\$1,000.00	\$324,000.00	\$325,000.00	\$325,000.00							
08	Local Revenue	-0.41%	(\$324.86)	\$79,924.86	\$79,600.00	\$79,600.00							
09	State Aid (without offsetting appropriation)	6.09%	\$11,297.14	\$185,506.86	\$196,804.00	\$196,804.00							
08	Uniform Construction Code Fees	#D1V/0!	\$0.00		\$0,00								
	Special Revenue Items w/ Prior Written Consent												
11	Shared Services Agreements	#D1V/0!	\$0.00		\$0.00								
08	Additional Revenue Offset by Appropriations	-99.38%	(\$480,819.25)	\$483,800.00	\$2,980.75	\$2,980.75							
10	Public and Private Revenue	#DIV/0!	\$0,00		\$0.00								
08	Other Special Items	#DIV/0!	\$0,00		\$0.00								
15	Receipts from Delinquent Taxes	-25.12%	(\$10,736.11)	\$42,736.11	\$32,000.00	\$32,000,00							
	Amount to be raised by taxation												
07	Local Tax for Municipal Purposes	44.55%	\$269,651.42	\$605,259.14	\$874,910.56	\$874,910.56							
07	Minimum Library Tax	#DIV/0!	\$0.00		\$0.00								
54	Open Space Levy Tax	#DIV/0!	\$0.00		\$0.00								
56	Arts and Cultural Levy Tax	#DIV/0!	\$0.00		\$0.00								
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00								I
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00							 	
	Total	-12.20%	(\$209,931.66)	\$1,721,226.97	\$1,511,295.31	\$1,511,295.31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		Budgeted I Full-Time		% Difference Current v, Prior Year	S Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public & Private Offsets	Open Space Budget	Arts and Culture Trust Fund	Utility	Utility	Utility	Utility	Utility
20	General Government	2.00	11.00	16.40%	\$50,300.00	\$306,650.00	\$356,950.00	\$356,950.00								
21	Land-Use Administration		1.00	0.00%	\$0.00	\$4,200.00	\$4,200.00									
22	Uniform Construction Code		2.00	0.00%	\$0.00		\$27,800.00	\$27,800.00								
23	Insurance			20.13%	\$27,525.00	\$136,725.00	\$164,250.00	\$164,250.00								
25	Public Safety		1.00	-20,83%	(\$15,000.00)	\$72,000.00	\$57,000.00	\$57,000.00								
26	Public Works	2.00	2.00	3.91%	\$8,299.00		\$220,799.00	\$220,799.00								
27	Health and Human Services			-38.45%	(\$1,000.00)	\$2,601.00	\$1,601.00	\$1,601.00								
28	Parks and Recreation		9.00	5.00%	\$2,000.00	\$40,000.00	\$42,000.00	\$42,000.00								
29	Education (including Library)			#DIV/01	\$0,00		\$0.00									
30	Unclassified	55134952.7552.753		8.33%	\$1,000.00		\$13,000.00	\$13,000.00								
31	Utilities and Bulk Purchases			8.31%	\$5,000.00		\$65,200.00	\$65,200.00								
32	Landfill / Solid Waste Disposal			4.12%	\$3,800.00		\$96,000.00	\$96,000.00								
35	Contingency			#DIV/0!	\$0.00		\$0.00	\$0,00								
36	Statutory Expenditures	2570595 (Single Col		4.70%	\$3,871.00		\$86,283.00	\$86,283.00								
37	Judgements			#DIV/0!	\$0.00		\$0.00									
42	Shared Services			0.00%	\$0.00		\$22,000.00	\$22,000.00								
43	Court and Public Defender			#DIV/0!	\$0.00		\$0.00									
44	Capital			-41.61%	(\$33,500.00)	\$80,500.00	\$47,000.00	\$47,000.00								
45	Debt			#DIV/0!	\$0.00		\$0.00									
46	Deferred Charges			0.00%	\$0.00		\$19,000.00	\$19,000.00								
48	Debt - Type 1 School District			#DIV/0!	\$250,000.00		\$250,000.00	\$250,000.00								
50	Reserve for Uncollected Taxes			-24.36%	(\$11,378.44)		\$35,321.56	\$35,321.56								
55	Surplus General Budget			#D1V/0!	\$0.00		\$0.00									
l	Total	4.00	26.00	23,89%	\$290,916.56	\$1,217,488.00	\$1,508,404.56	\$1,508,404.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

/	Revenues at Risk	Future V Feductions	Str.	STRUCTURAL State S	Amount	Comment/Explanation
/	/~	Futur	^S	NONE		

				COPERTY - PROPERTY			
Property Tax Assess	sments - Taxable Prop	perties (October 1, 2023 Val		Property Tax Asses		erties (October 1, 2023 Va	
	# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total
1 Vacant Land	96	\$2,767,500.00	2.33%	15A Public Schools	4	\$2,911,600.00	25.96%
2 Residential	473	\$111,123,000.00	93.75%	15B Other Schools			0.00%
3A/3B Farm	4	\$852,000.00	0.72%	15C Public Property	52	\$5,882,800.00	52.44%
4A Commercial	12	\$3,790,900.00	3.20%	15D Church and Charities	3	\$666,600.00	5.94%
4B Industrial			0.00%	15E Cemeteries & Graveyards	9	\$228,400.00	2.04%
4C Apartments			0.00%	15F Other Exempt	7	\$1,528,000.00	13.62%
5A/5B Railroad			0.00%				
6A/6B Business Personal Property			0.00%			· · · · · · · · · · · · · · · · · · ·	
Total	585	\$118,533,400.00	100.00%	Total	75	\$11,217,400.00	100.00%
Average Ratio (%), Assessed to Tru	o Voluo	64.08%					
				Demonstrate of Example via			
Equalized Valuation, Taxable Prope	rties	\$184,977,215.98		Percentage of Exempt vs. Non-Exempt Properties	9.46%		
Total # of property tax appeals	filed in 2023	County Tax Board	1.00	Non-Exempt Flopentes	9.4070		
		State Tax Court					
Number of 2023 County Tax Board	decisions appealed to 7						
Number of pending property tax app	peals in State Tax Court						
Amount paid out by municipality for	r tax appeals in 2023						
					· · · · · · · · · · · · · · · · · · ·	· <u>• • • • • • • • • • • • • • • • • • •</u>	
Prior Budget Year's Pay	ments in Lieu of Tax	(PILOT) - 5 Year Exemptio	ns/Abatements				
	# of	PILOT		Taxes if Billed in Full			
	Parcels	Billing/Revenue	Assessed Value	2023 Total Tax Rate			
G Commercial/Industrial Exemption		N/A					
I Dwelling Exemption		N/A					
J Dwelling Abatement	N/A	N/A					
K New Dwelling/Conversion Exemption	N/A	N/A					
L New Dwelling/Conversion Abatement		N/A					
N Multiple Dwelling Exemption		N/A					
O Multiple Dwelling Abatement		N/A					
Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00			
		· · · · · · · · · · · · · · · · · · ·	Sheet UFB-	5	_		

ACCERCED DDODEDTV VALUATIONS – EVEMDT DDODEDTV – DDODEDTV TAV ADDEAL DATA

Prior Budget Year's	Payments in Lie	u of Tax (PILOT)	- Long Term Tax	Exemptions	Prior Budget Year	's Payments in Lie	u of Tax (PILO)	I) - Long Term T	ax Exemptions	Prior Budget Year	's Payments in Lie	of Tax (PILOT)	- Long Term Tay	Exemptions	Prior Budget	Year's Payments in Lie	u of Tax (PILOT)	- Long Term Tax E	emptions
Project	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2023 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)		Assessed Value	Taxes if Billed In Full 2023 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2023 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2023 Total Tax Re
NONE																			
							a weed the second										10887/4022.0760/1104		
						s sisterations													
						- <u>Sectors</u>													
							s (seemestikseeme						289-166-1574-1674 (
													000000000000000000000000000000000000000						
													Generalism						
	NSS SCHALLESS	See see so				an San San San Barra							NOW CONSERVICE AND						
										New Star Age and activity of		-2030/2055/2559/2805	555 (Constanting of Second						
							1.050.630.680.93					NG N							
																		Contract of the second of the States	
																	en e		
	NERSENSER.																	0.000.0000.0000.0000.0000	
				60 65 million (64 act)									5504564055-5422-						
		0.00	0.00	0.00			\$0.00	\$0.00	50.00	Total Long Term Exemption	a Caluma Tatal	\$0.00	\$0.00	S0.00	Total Long Term Exemption	ns - Column Total	\$0.00	\$0,00	\$0.0
tal Long Term Exemptions - C	olumn i ofat	0.00	0.00	1 0.00	Total Long Term Exemptio	ns - Column 10141	<u>1 50.00</u>	1 20.00	1 20.00	TOSAT LONG TERM EXEMPLION		30.00	1 30.00	30.00	Total Long Term Exempt			VALVANNAA AMATA // CONTRACTOR /	
ark "X" if Grand Total							1				1	I			Total Dong Term Exempt		L	30.00	Sheet UFB-6C

USER FRIENDLY BUDGET SECTION Long Term Tax Exemptions

USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit		# of Part-Time Employees		Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body		8.00	14,615.60	\$7,000.00		\$7,080.10		\$535.50
Supervisory Staff (Department Heads & Managers)	1.00	6.00	182,800.47	\$169,810.00				\$12,990.47
Police Officers (Including Superior Officers)			0.00					
Fire Fighters (Including Superior Officers)			0.00					
All Other Union Employees not listed above			0.00					
All Other Non-Union Employees not listed above	3.00	12.00	318,032.94	\$199,589.00		\$29,458.18	\$73,717.20	\$15,268.56
Totals	4.00	26.00	515,449.01	\$376,399.00	\$0.00	\$36,538.28	\$73,717.20	\$28,794.52

Is the Local Government required to comply with N.J.S.A. 11A (Civil Service)? - YES or NO

NO

.

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

	Current Year # of Covered Members (Medical & Rx)	Current Year Annual Cost Estimate per Employee	Total Current Year Cost	Prior Year # of Covered Members (Medical & Rx)	Prior Year Annual Cost per Employee (Average)	
Active Employees - Health Benefits - Annual Cost					-	
Single Coverage	1,00	\$15,405.84	\$15,405.84	1.00	\$14,325.00	\$14,325.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)	1.00	\$29,498.64	\$29,498.64	1.00	\$27,143.88	\$27,143.88
Family	1.00	\$42,982.20	\$42,982.20	1.00	\$39,966.96	\$39,966.96
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	3.00		\$87,886.68	3.00		\$81,435.84
Elected Officials - Health Benefits - Annual Cost						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)					_	
Subtotal	0.00		\$0.00	0.00		\$0.00
Retirees - Health Benefits - Annual Cost						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)			(\$14,169.48)			(\$12,136.80)
Subtotal	0.00		(\$14,169.48)	0.00		(\$12,136.80)
GRAND TOTAL	3.00		\$73,717.20	3.00		\$69,299.04

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total

premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)? Is prescription drug coverage provided by the SHBP (Yes or No)?

7 1 1 1	
5 (C) 1 (P) 1 (C)	
	HG2540558042660
7777	
and an and a state of the state	

												al basis for l	Jouone
		Sick Time	v	acation Time	Com	pensatory Time		ersonal Time		Other	("X	" applicable	items)
Bargaining Unit or Non-Union Position Eligible for Benefit (List Non-Union Employees by Individual Position Rather Than Each Named Individual)	Gross Days of	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local	Individual Employment Agreement
None											Genore des celas		
												ļ	
						Several Space Sector							
									1990-099-094-097-997-		0100100014050		
	-551-559-1091-559-550-												
		in contrain Substantia Mariata Sub											
	1976-25 55 65 65 F												
TOTALS (THIS PAGE ONLY)	-	\$0.00	-	\$0.00	-	\$0.00	-	\$0.00	-	\$0.00]		

UFB-9 Accumulated Absence Liability

											Leg	al basis for b	Jenefit
		Sick Time	v v	acation Time	Com	pensatory Time	P	ersonal Time		Other	("X")	applicable i	items)
Bargaining Unit or Non-Union Position Eligible for Benefit (List Non-Union Employees by Individual Position Rather Than Each Named Individual)	Gross Days of		Gross Days of Accumulated Absence		Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local	Individual Employment Agreement
				genierzen genierzen Strakt									
					5-15-60.22-12-13								Called Long Company
											and the second		
											5.485.554.6510		
													4650-5593599-6551
							한 옷 볼 볼 뿐이	이 것 같 것 같 것 같 것 같					
						<u> </u>							
TOTAL & (THE BACK AND W		A0.00		\$0.00		\$0.00	-	\$0.00		\$0.00		1	
TOTALS (THIS PAGE ONLY)	-	\$0.00	-	\$0.00	-	ş0.00	<u> </u>	j	-	J			

UFB-9 Accumulated Absence Liability (2)

٠

						NCE LIABILITY						al basis for l	
		Sick Time	V	acation Time	Compensatory Time		Personal Time		Other		("X" applicable items)		items)
Bargaining Unit or Non-Union Position Eligible for Benefit (List Non-Union Employees by Individual Position Rather Than Each Named Individual)	Gross Davs of	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local	Individual Employment Agreement
							8:55-5507-00-0						
												100000000000000000000000000000000000000	
													100000000000000000000000000000000000000
											0.000.000.000.000.000		
										ener an ân an state ge			
							Strain (Strain 1997)						
					And a second								
TOTALS (THIS PAGE ONLY)	-	\$0.00	-	\$0.00	-	\$0.00	-	\$0.00	-	\$0.00			
	I		1	1				.	*				

UFB-9 Accumulated Absence Liability (3)

										Legal basis for benefit ("X" applicable items)			
		Sick Time		acation Time	Com	pensatory Time		ersonal Time		Other	("X	аррисаріе	items)
Bargaining Unit or Non-Union Position Eligible for Benefit (List Non-Union Employees by Individual Position Rather Than Each Named Individual)	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approvéd Labor Agreement	Local	Employmen Agreement
													-
										en and an early and the art of the			
	NE CONTRACTOR OF CONTRACTOR												
					30.453 (30.456) (30.A								
TOTALS (ALL PAGES)	-	\$0.00	-	\$0.00	-	\$0.00	-	\$0,00		\$0.00		1. 10-100 (Constanting)	
Total Funds Reserved as Total Funds Appro	s of end of 2023;			Total Employees subject t Total Employees subject t	o accumulated a	sence restrictions of P.L.	2007, c. 92:						

UFB-9 Accumulated Absence Liability (4)

	Gross		Net		Current Year	2025	2026	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
				ſ				
Local School Debt				Utility Fund - Principal				
Regional School Debt			\$0.00					
				Bond Anticipation Notes - Principal				
Utility Fund Debt				Bond Anticipation Notes - Interest				
				Bonds - Principal Bonds - Interest				
			\$0.00	Loans & Other Debt - Principal				
			\$0.00	Loans & Other Debt - Interest				
			\$0.00	Total	\$0.00	\$0.00	\$0.00	\$0.00
Municipal Purposes					······································			
Debt Authorized (BNI)			\$0.00	Total Principal	\$0.00	\$0.00	\$0.00	\$0.00
Notes Outstanding				Total Interest	\$0.00	\$0.00	\$0.00	\$0.00
Bonds Outstanding			the second s	% of Total Current Year Budget	0.00%			
Loans and Other Debt			\$0.00			I		
Louis und other soot				Description		Debt Not Li	sted Above	
Total (Current Year)	\$0.00	\$0.00	\$0.00					
		L		Total Guarantees - Other				
				Total Capital/Equipment Leases				
Population (2020 census)				Total Other				
	·····							
Per Capita Gross Debt	#DIV/0!			Bond Rating	<u>Moody's</u>	Standard & Poors	<u>Fitch</u>	
Per Capita Net Debt	#DIV/0!			Rating				
				Year of Last Rating				
3 Year Average Property Valuation	on				······			
	:			Mark "X" if Municipality has	no bond rating			
Net Debt as % of 3 Year Average	Property Valuation	#DIV/0!						
	1 2			Sheet UFB-10				

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

USER FRIENDLY BUDGET SECTION - SH	RED SERVICES PROVIDED AND RECEIVED
-----------------------------------	------------------------------------

Recipient Agency	Agency Type	Agency Providing Services To/Receiving Services From	Department	Type of Shared Service	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
Recipient S	State	State Police	NJ State Police	Police Services				\$0.00
Recipient M		Galloway Twp		Recreation				\$10,000.00
Recipient N		Galloway Twp		Ambulance				\$10,000.00
Recipient N		Galloway Twp		Senior Services				\$2,000.00
Recipient N		Galloway Twp		Dispatch				\$2,000.00
	County	Atlantic County		Salt Dome				\$0.00
	County	Atlantic County		Street Sweeping				\$0.00
	County	Atlantic County		Road Patching				\$0.00
	County	Atlantic County		Use of equipment				\$0.00
	County	Atlantic County		Diesel				\$0.00
	Municipality	Galloway Twp		Fuel				\$0.00
								80000880
						10038334		
							8.8.6.6.8	
				1				
- F								
<u> </u>							the strong with the	
 }								
ŀ	Amount Received Page Total							\$0.00
	Amount Paid Page Total					1		\$24,000.00
	Page Total			· · · · · · · · · · · · · · · · · · ·		1	l	\$24,000.00

Lead or Recipient Agency	Agency Type	Providing Services To/Receiving Services From	Department	Type of Shared Service	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
						-		
	Amount Received Total							\$0.00
	Amount Paid Total							\$24,000.00 \$24,000.00
	Total			·				\$24,000.00

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

.

	no la la la cola de tras		
		Telephone and the second second	
		Statistic Market State	

Please set forth below the names of all authorities and fire districts that serve your municipality

-

USER FRIENDLY BUDGET SECTION - Notes



envezen noen noen eten oon woon oon oon